

Board of Commissioners Agenda

June 13, 2023

Nicollet County Government Center Board Room • 501 South Minnesota Avenue, St. Peter, MN 56082

Commissioners: Jack Kolars - Board Chair; Terry Morrow - Vice Chair; Marie Dranttel; Mark Dehen; Kurt Zins

9:00 a.m. Call Board of Commissioners Meeting to Order: Chair

1. Pledge of Allegiance
2. Silence Your Cell Phones
3. Approval of Agenda
4. Approval of Consent Agenda:
 - a. [May 23, 2023 Board Minutes](#)
 - b. [End of Probations](#)
 - c. [Liquor License for River Ridge Gun & Archery Club LLC](#)
 - d. [MINNCOR Laundry Services Contract](#)
 - e. Approval of Bills
5. Public Appearances

9:05 a.m. 6. Public Services

- a. [Consider Resolution supporting Minnesota River-Mankato One Watershed, One Plan Project](#)

9:10 a.m. 7. Public Works

- a. [Consider Award of Quote for 2023 Bituminous Materials \(Asphalt Emulsion\) Supply Contract](#)
- b. [Submit Highway Department's 2022 Annual Report](#)

9:20 a.m. 8. Administration

- a. [Designation of an Alternative Clerk to the Board Resolution](#)

9:25 a.m. 9. Human Resources

***The following portion of the meeting is closed for labor negotiations pursuant to Minnesota State Statutes Chapter 13D.03:**

- a. [Community Corrections Collective Bargaining Agreement](#)

9:40 a.m. 10. County Attorney Update

11. Chair's Report
12. Commissioner Committee Reports, Meetings & Conferences
13. Approve Per Diems and Expenses
14. Adjourn Board of Commissioners Meeting

Mission Statement

Providing efficient services with innovation and accountability.

Vision Statement

Setting the standard for providing superior and efficient county government services through leadership, accountability and innovation to a growing and diverse society.

Core Values

Leadership. Integrity.
Accountability.
Efficiency. Innovation.

Board of Commissioners Agenda

June 13, 2023

Nicollet County Government Center Board Room • 501 South Minnesota Avenue, St. Peter, MN 56082

Commissioners: Jack Kolars - Board Chair; Terry Morrow - Vice Chair; Marie Dranttel; Mark Dehen; Kurt Zins

9:45 a.m. Call Drainage Authority Meeting to Order: Chair

1. Approval of Agenda
2. Approval of Consent Agenda:
 - a. [May 23, 2023 Drainage Authority Minutes](#)
3. Public Appearances

9:50 a.m. 4. Adjourn Drainage Authority Meeting

Notice of Scheduled Meetings

The following is a notice of scheduled meetings. Pursuant to Minnesota Statute 13D.04, this notice of meetings also serves as notice of regular and special meetings of the Nicollet County Board of Commissioners.

Questions or comments regarding any Nicollet County meeting and requests to participate in any meeting can be directed to Mandy Landkamer, Nicollet County Administrator, at 507-934-7074 or mandy.landkamer@co.nicollet.mn.us.

June 2023

June 12 – Board of Appeals and Equalization Meeting, 6:30 p.m.; Nicollet County Board Room, St. Peter
June 13 – Board of Commissioners Meeting, 9 a.m.; Nicollet County Board Room, St. Peter
June 13 – Drainage Authority Meeting, following adjournment of the BOC Meeting; Nicollet County Board Room, St. Peter
June 13 – Board Workshop, 9:30 a.m.; Nicollet County Board Room, St. Peter
June 19 – **Juneteenth Holiday – Nicollet County Offices Closed*
June 20 – Individual Dept. Head Meeting (Health and Human Services), 8:15 a.m.; Nicollet County Board Room, St. Peter
June 20 – Board Workshop, 9:30 a.m.; Nicollet County Board Room, St. Peter
June 26 – Board of Adjustment & Appeals/Planning & Zoning Advisory Commission, 7 p.m.; Nicollet Co. Board Room, St. Peter
June 27 – Board of Commissioners Meeting, 9 a.m.; Nicollet County Board Room, St. Peter
June 27 – Drainage Authority Meeting, following adjournment of the BOC Meeting; Nicollet County Board Room, St. Peter

July 2023

July 4 – **Independence Day/Fourth of July Holiday – Nicollet County Offices Closed*
July 11 – Board of Commissioners Meeting, 9 a.m.; Nicollet County Board Room, St. Peter
July 11 – Drainage Authority Meeting, following adjournment of the BOC Meeting; Nicollet County Board Room, St. Peter
July 17 – Board of Adjustment & Appeals/Planning & Zoning Advisory Commission, 7 p.m.; Nicollet Co. Board Room, St. Peter
July 18 – Individual Dept. Head Meeting (Human Resources), 8:15 a.m.; Nicollet County Board Room, St. Peter
July 18 – Board Workshop, 9:30 a.m.; Nicollet County Board Room, St. Peter
July 18 – Nicollet County & Sibley County Joint Meeting, 11:30-1:00 p.m.; Nicollet County Board Room, St. Peter
July 25 – Board of Commissioners Meeting, 9 a.m.; Nicollet County Board Room, St. Peter
July 25 – Drainage Authority Meeting, following adjournment of the BOC Meeting; Nicollet County Board Room, St. Peter
July 26 – Tri-County Solid Waste Joint Powers Board Meeting, 8:30 a.m.; Nicollet County Board Room, St. Peter
July 28 – BNEH Full Board Meeting; 9:00 a.m.; New Ulm Law Enforcement Center, 15 S Washington St, New Ulm

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MAY 23, 2023
OFFICIAL PROCEEDINGS OF THE
BOARD OF COUNTY COMMISSIONERS

The Nicollet County Board of Commissioners met in regular session on Tuesday, May 23, 2023, at 9:00 a.m. Present at the meeting were Commissioners Jack Kolars, Terry Morrow, Marie Dranttel, Mark Dehen, and Kurt Zins. Also present were County Administrator Mandy Landkamer, County Attorney Michelle Zehnder Fischer and Recording Secretary Sarah Frahm.

Approval of Agenda

Motion by Commissioner Dehen and seconded by Commissioner Zins to approve the agenda. Motion carried with all voting in favor on a roll call vote.

Consent Agenda

Motion by Commissioner Dehen and seconded by Commissioner Dranttel to approve the consent agenda items as follows:

1. May 9, 2023 Board Meeting Minutes;
2. End of Probations
3. Renewal of Liquor and Tobacco Licenses
4. Annual Boat and Water Safety Grant
5. Approval of Bills
6. Acknowledgement of the Auditor's Warrants and approval of the Commissioner Warrants as presented for the following amounts:
 - a. General Revenue Fund - \$164,980.09;
 - b. Road & Bridge Fund - \$20,370.82;
 - c. Human Services Fund - \$276,014.04;

Motion carried with all voting in favor on a roll call vote.

Public Appearances:

Corbin Kiecker, 34157 515th Ave, Lafayette, appeared before the Board concerning issues related to the right-of-way and his driveway.

Finance

Negative Drainage System Fund Balance Transfer

Director McCormick came forward to request approval of a temporary transfer of funds from the General Fund to cover the negative drainage system balance. The advancement will be repaid plus 4% interest as the funds become available in the individual ditch funds.

Motion by Commissioner Dehen and seconded by Commissioner Morrow to approve the transfer of \$2,517,760.00 from the General Fund into the Drainage Fund. The motion was approved with all voting in favor on a roll call vote.

Property Services

May 15, 2023 Planning and Zoning Advisory Commission Meeting:

PLN23-06 - Chelsey Stevensen

Deputy Zoning Administrator Crawford came before the Board to request consideration of the following conditional use permit request and findings of fact from the May 15, 2023 Planning & Zoning Advisory Commission:

Chelsey Stevensen	PLN23-06	Conditional Use Permit – Level Two Home Occupation (salon)
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The Commission recommended approval after the removal of conditions five and six, and no neighbor comments were received.

Motion by Commissioner Dranttel and seconded by Commissioner Dehen to accept the Planning & Zoning Advisory Commission's May 15, 2023 report, permit, recommendations, and findings as submitted therein. Motion carried with all voting in favor.

Public Services

2023 Local Water Management Plan Extension Request and Resolution

Director Kopet was joined by Ben Rosburg, Environmental Specialist, to request an extension of the 2023 Local Water Management Plan. Nicollet County will partner with surrounding Counties and entities to develop the One Watershed One Plan.

Motion by Commissioner Morrow and seconded by Commissioner Zins to approve the extension of the Local Water Management Plan. Motion carried with all voting in favor.

County Attorney Information:

Attorney Zehnder Fischer shared updates. Law Clerk Intern Jezebel Ristau began in the Attorney's office yesterday and will be working on payment plans and clearing outstanding warrants.

Chair's Report

- RAC Meeting
- Traverse de Sioux Finance
- Traverse de Sioux Budget
- MVAC
- Board Workshop
- HHS Benefits Application Training
- Traverse de Sioux Board Meeting
- AMC Research
- Greater Mankato Growth
- Greater Mankato Inclusivity Study

Commissioner Committee Reports:

Commissioner Terry Morrow

- Board Workshop

- HHS Benefits Application Training
- Regional Treatment Center Liaison
- Nicollet Co Collab
- Hwy 169 Coalition
- CHB Meeting
- City of St. Peter Liaison Meeting

Commissioner Marie Dranttel

- Board Workshop
- Planning & Zoning
- Personnel Committee
- Liaison City of St Peter
- Region 9

Commissioner Mark Dehen

- Board Workshop
- Greater Mankato Inclusivity Study
- HHS Benefits Application Training

Commissioner Kurt Zins

- Board Workshop
- HHS Benefits Application Training
- Rural Energy Board Meeting

Approve Per Diems and Expenses

Motion by Commissioner Dehen and seconded by Commissioner Zins to approve the expenses and per diems for the meetings noted above during the Commissioner Reports and/or as submitted on approved expense reports, and authorize payment of those expenses and per diems by the Finance Office. Motion carried with all voting in favor.

Adjourn

Chair Kolars adjourned the meeting at 9:28 a.m.

JACK KOLARS, CHAIR
BOARD OF COMMISSIONERS

ATTEST:

MANDY LANDKAMER,
CLERK TO THE BOARD

Nicollet County Board of Commissioners

Board Meeting Agenda Item



Agenda Item:		
End of Probations		
Primary Originating Division/Dept.: Human Resources		Meeting Date: 06/13/2023
Contact: Kristy Larson	Title: HR Director	Item Type: Consent Agenda (Select One)
Amount of Time Requested	minutes	
Presenter: Kristy Larson	Title: HR Director	Attachments: <input checked="" type="radio"/> Yes <input type="radio"/> No
County Strategy: Facilities and Space - preserve, maintain and build our assets (Select One)		
BACKGROUND/JUSTIFICATION: <p>Sheriff's Office Sheriff Dave Lange has requested the end of probation for Delainey Allen, part-time Correctional Officer, effective June 13, 2023.</p> <p>Health & Human Services Health & Human Services Director Cassie Sassenberg has requested the end of probation for Stephanie Dorweiler, Income Maintenance Team Lead, effective June 20, 2023.</p> <p>Attorney's Office County Attorney Michelle Zehnder Fischer has requested the end of probation for Nisan Litchfield, Paralegal, effective June 20, 2023.</p>		
+		
Supporting Documents: <input type="radio"/> Attached <input checked="" type="radio"/> In Signature Folder <input type="radio"/> None		
Prior Board Action Taken on this Agenda Item: <input checked="" type="radio"/> Yes <input type="radio"/> No		
If "yes", when? (provide year; mm/dd/yy if known)		
Approved by County Attorney's Office: <input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A		
ACTION REQUESTED: Grant end of probationary status		
FISCAL IMPACT: Other (Select One) If "Other", specify		FUNDING County Dollars = Grant (Select One)
FTE IMPACT: No FTE change (Select One) If "Increase or "Decrease" specify: Related Financial/FTE Comments:		Total

Nicollet County Board of Commissioners

Board Meeting Agenda Item



Agenda Item:		
Liquor License for River Ridge Gun & Archery Club LLC		
Primary Originating Division/Dept.: Public Services	Meeting Date: 06/13/2023	
Contact: Jaci Kopet	Title: Public Services	Item Type: Consent Agenda (Select One)
Amount of Time Requested	minutes	
Presenter:	Title:	Attachments: <input checked="" type="radio"/> Yes <input type="radio"/> No
County Strategy: Programs and Services - deliver value-added quality services (Select One)		
BACKGROUND/JUSTIFICATION: <p>River Ridge Gun & Archery Club LLC has applied for an On Sale Liquor License including Sunday Liquor. This license would be effective 7-1-2023 - 6-30-2024. The property is located at 47028 547th Lane in Cortland Township. Fees for the initial license fee is \$2,200 with an annual renewal fee of \$1,700.</p> <p>River Ridge Gun & Archery Club has submitted all necessary documents for the applied license;</p> <ul style="list-style-type: none"> * Completed Alcohol & Gambling Enforcement (AGE) Liquor License. * The applicant has provided a Certificate of Liability Insurance approved by the AGE. * The application was reviewed and approved by the County Attorney and County Sheriff. * The application was also reviewed and approved by the Courtland Township Board. * All fees have been paid in full. <p>I am asking for your approval of the liquor license for the River Ridge Gun & Archery Club.</p>		
Supporting Documents: <input checked="" type="radio"/> Attached <input type="radio"/> In Signature Folder <input type="radio"/> None		
Prior Board Action Taken on this Agenda Item: <input type="radio"/> Yes <input checked="" type="radio"/> No		
If "yes", when? (provide year; mm/dd/yy if known)		
Approved by County Attorney's Office: <input checked="" type="radio"/> Yes <input type="radio"/> No <input type="radio"/> N/A		
ACTION REQUESTED: Approval of Liquor License		
FISCAL IMPACT: Other (Select One) If "Other", specify	FUNDING County Dollars = Other (Select One)	
FTE IMPACT: No FTE change (Select One) If "Increase or "Decrease" specify: Related Financial/FTE Comments:	Total	



ADDITION
LISTING OF RETAILERS THAT SELL
LIQUOR IN NICOLLET COUNTY
JULY 1, 2023 – JUNE 30, 2024

<u>NAME</u>	<u>LIQUOR LICENSE</u>	<u>LICENSE FEE</u>
River Ridge Gun & Archery Club LLC dba River Ridge Shooting Club 47028 547 th Lane Courtland, MN 56021	On-Sale Incl Sunday-County	\$2,200.00 – Initial fee \$1,700.00 – Renewal fee

Nicollet County Board of Commissioners

Board Meeting Agenda Item



Agenda Item: MINNCOR Laundry Services Contract		
Primary Originating Division/Dept.: Sheriff's Office Contact: Dave Lange Title: Sheriff Amount of Time Requested: minutes Presenter: Title:		Meeting Date: 06/13/2023 Item Type: (Select One) Consent Agenda
		Attachments: <input checked="" type="radio"/> Yes <input type="radio"/> No
County Strategy: (Select One) Financial Security - prudent use of taxpayer resources		
BACKGROUND/JUSTIFICATION: Renewal of contract with MINNCOR to provide laundry services for the jail. New contract will run from July 1, 2023 to June 30, 2025		
Supporting Documents: <input checked="" type="radio"/> Attached <input type="radio"/> In Signature Folder <input type="radio"/> None		
Prior Board Action Taken on this Agenda Item: <input checked="" type="radio"/> Yes <input type="radio"/> No If "yes", when? (provide year; mm/dd/yy if known)		
Approved by County Attorney's Office: <input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A		
ACTION REQUESTED: Need board approval and appropriate signatures		
FISCAL IMPACT: Other (Select One) If "Other", specify:		FUNDING County Dollars = State (Select One)
FTE IMPACT: No FTE change (Select One) If "Increase or "Decrease," specify: Related Financial/FTE Comments:		Total:

**STATE OF MINNESOTA
INCOME CONTRACT**

This contract is between the State of Minnesota, acting through its commissioner of corrections, MINNCOR Industries, 2420 Long Lake Road, St. Paul, MN 55113 ("State"), and Nicollet County at P.O. Box 117, St. Peter, MN 56082 ("Purchaser").

Recitals

1. Under Minn. Stat. §241.27 the State is empowered to enter into income contracts.
2. The Purchaser is in need of laundry service.
3. The State represents that it is duly qualified and agrees to provide the services described in this contract.

Contract

1 Term of Contract

- 1.1 **Effective date:** July 1, 2023, or the date the State obtains all required signatures under Minnesota Statutes Section 16C.05, subdivision 2, whichever is later.
- 1.2 **Expiration date:** June 30, 2025, or until all obligations have been satisfactorily fulfilled, whichever occurs first.

2 State's/Purchaser's Duties

- 2.1 The State will:
 - 2.1.1 Provide laundry services, including pick up and delivery services, two or three days per week depending on workload.
 - 2.1.2 All laundry carts will be sanitized prior to return.
 - 2.1.3 Marking and mending services will be available for linen and clothing. Charges for these services will be time and material.
 - 2.1.4 All Minnesota Department of Health standards will be adhered to.
 - 2.1.5 All OSHA standards and Universal Precautions will be adhered to.
- 2.2 The Purchaser will:
 - 2.2.1 Purchase and maintain their own linen inventory and transportation carts.
 - 2.2.2 Clearly mark all linens.
 - 2.2.3 All OSHA standards and Universal Precautions will be adhered to.

3 Payment

- 3.1 The Purchaser will:
 - 3.1.1 Pay the State for all services performed by the State under this contract net 30 days from the date of invoice at a rate of \$.645 per pound of soiled linen processed.
 - 3.1.2 Through out the life of this Contract, if the cost of diesel fuel reaches or exceeds \$5.00 per gallon a Fuel Surcharge will be added to Purchaser's monthly invoice. The fuel surcharge will be based on a rounded average of the National U. S. on-highway average price per gallon of diesel fuel.

4 Authorized Representatives

The State's Authorized Representative is Jeff Lonsky, CEO at 2420 Long Lake Road, St. Paul, MN 55113, Phone 651-361-7500 or his successor.

The Purchaser's Authorized Representative is Sherriff Dave Lange at 501 S. Minnesota Avenue, P.O. Box 117, St. Peter, MN 56082 Phone: 507-931-1570.

5 Amendments, Waiver, and Contract Complete

- 5.1 **Amendments.** Any amendment to this contract must be in writing and will not be effective until it has been executed and approved by the same parties who executed and approved the original contract, or their successors in office.
- 5.2 **Waiver.** If the State fails to enforce any provision of this contract, that failure does not waive the provision or its right to enforce it.
- 5.3 **Contract Complete.** This contract contains all negotiations and agreements between the State and the Purchaser. No other understanding regarding this contract, whether written or oral, may be used to bind either party.

6 Liability

Each party will be responsible for its own acts and behavior and the results thereof.

7 Government Data Practices

The Purchaser must comply with the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, as it applies to all data provided by the State under this contract. The civil remedies of Minn. Stat. § 13.08 apply to the release of the data referred to in this clause by either the Purchaser or the State.

If the Purchaser receives a request to release the data referred to in this Clause, the Purchaser must immediately notify the State. The State will give the Purchaser instructions concerning the release of the data to the requesting party before the data is released.

8 Publicity

Any publicity regarding the subject matter of this contract must not be released without prior written approval from the State's Authorized Representative.

9 Audit

Under Minn. Stat. § 16C.05, subd. 5, the Purchaser's books, records, documents, and accounting procedures and practices relevant to this contract are subject to examination by the State and/or the State Auditor or Legislative Auditor, as appropriate, for a total of six years.

10 Governing Law, Jurisdiction, and Venue

Minnesota law, without regard to its choice-of-law provisions, governs this contract. Venue for all legal proceedings out of this contract, or its breach, must be in the appropriate state or federal court with competent jurisdiction in Ramsey County, Minnesota.

11 Termination

Either party may terminate this agreement at any time, with or without cause, upon 30 days' written notice to the other party.

12 Other Provisions

12.1 INSTITUTION DISTURBANCE It is understood by the Purchaser that in order to perform this contract, State will be relying on the services of persons incarcerated at a Minnesota Correctional Facility. Any disturbance at the facility may affect the release of persons who are assigned to perform Purchaser's services under this contract. The Purchaser agrees not to hold the State responsible for any loss incurred by the Purchaser due to the unavailability of inmates for reasons beyond the control of the State or as a result of necessary security practices. In the event of such a disturbance or other lockdown, restriction of normal project operation will be minimized if possible, Purchaser will be notified immediately upon lifting of any restriction, and resumption of operations will be authorized as soon as possible.

12.2 NOTICES: Any notices provided thereunder shall be in writing and sent by first class mail, fax, or personally delivered to address shown below.

STATE : MINNCOR Industries
2420 Long Lake Road
St. Paul, MN 55113
Fax: (651)603-0119
Phone: (651)361-7500

PURCHASER: Nicollet County
P.O. Box 117
St. Peter, MN 56082
Phone: (507)934-7120

1. PURCHASER

The Purchaser certifies that the appropriate person(s) have executed the contract on behalf of the Purchaser as required by applicable articles, bylaws, resolutions, or ordinances.

By
Title
Date

By
Title
Date

2. STATE AGENCY

With delegated authority

By
Title
Date

3. Commissioner of Administration

As delegated to Materials Management Division

By
Date

Distribution

DOC Financial Services Unit – Original (fully executed) contract

Purchaser

State's Authorized Representative

Budget Officer of Authorized Representative

Department of Administration – Materials Management Division

Nicollet County Board of Commissioners

Board Meeting Agenda Item



Agenda Item:		
Consider Resolution supporting Minnesota River-Mankato One Watershed, One Plan Project		
Primary Originating Division/Dept.: PPSP - Property Services	Meeting Date: 06/13/2023	
Contact: Jaci Kopet Title: PPSP Director	Item Type: Regular Agenda (Select One)	
Amount of Time Requested 5 minutes		
Presenter: Jaci Kopet Title: PPSP Director	Attachments: <input checked="" type="radio"/> Yes <input type="radio"/> No	
County Strategy: Programs and Services - deliver value-added quality services (Select One)		
BACKGROUND/JUSTIFICATION: <p>To begin the transition from local water management to watershed scale management (one watershed, one plan), watershed members must submit a planning grant application that outlines how water resources will be managed throughout the plan and resources that are available to be used in plan development. Part of the application includes a section that requests an "indication of Interest" among partners within the planning area.</p> <p>Resolutions of support show partner commitment to working together to develop a plan to manage water resources on a watershed scale. It can be added to the grant application that resolutions of support have been passed by plan partners. These resolutions make for a stronger application as they can be submitted with the application to show that members are on board to begin the plan development following grant approval.</p>		
Supporting Documents: <input checked="" type="radio"/> Attached <input type="radio"/> In Signature Folder <input type="radio"/> None		
Prior Board Action Taken on this Agenda Item: <input type="radio"/> Yes <input checked="" type="radio"/> No		
If "yes", when? (provide year; mm/dd/yy if known)		
Approved by County Attorney's Office: <input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A		
ACTION REQUESTED: Approval of the proposed resolution to support moving forward with the 1W1P project.		
FISCAL IMPACT: NOT in current budget (Select One) If "Other", specify	FUNDING County Dollars = Other (Select One)	
FTE IMPACT: No FTE change (Select One) If "Increase or "Decrease" specify: Related Financial/FTE Comments:	Total	

**Resolution to Support a Minnesota River - Mankato Watershed
One Watershed, One Plan Project.**

WHEREAS, the Minnesota Board of Soil and Water Resources has developed policies for coordination and development of comprehensive watershed management plans, also known as One Watershed, One Plan, consistent with Minnesota Statutes, Chapter 103B.801, Comprehensive Watershed Management Planning Program; and

WHEREAS, Minnesota Statutes, Chapter 103B.301, Comprehensive Local Water Management Act, authorizes Minnesota Counties to develop and implement a local water management plan; and

WHEREAS, Minnesota Statutes, Chapter 103D.401, Watershed Management Plan, authorizes Minnesota Watershed Districts to develop and implement a watershed management plan; and

WHEREAS, Minnesota Statutes, Chapter 103C.331, subdivision 11, Comprehensive Plan, authorizes Minnesota Soil and Water Conservation Districts to develop and implement a comprehensive plan; and

WHEREAS, the Counties, Soil and Water Conservation Districts, and Watershed Districts within the Minnesota River - Mankato Watershed, as delineated in the attached One Watershed, One Plan Planning Boundary Map, have interest in developing a comprehensive watershed management plan for this area.

NOW, THEREFORE, BE IT RESOLVED, that Nicollet County recognizes and supports watershed-scale planning efforts consistent with Minnesota Statutes, Chapter 103B.801, also known as One Watershed, One Plan; and

BE IT FURTHER RESOLVED that Nicollet County welcomes the opportunity to collaborate with the counties, soil and water conservation districts, and watershed districts within the Minnesota River - Mankato Watershed for watershed-scale planning efforts in the future; and

BE IT FURTHER RESOLVED that the Nicollet County supports an application to the Board of Water and Soil Resources for a planning grant to develop a comprehensive watershed management plan and anticipates entering into a Memorandum of Agreement with the counties, soil and water conservation districts, and watershed districts within the Minnesota River - Mankato Watershed, to collaborate on this effort, pending selection as a recipient of a planning grant.

Approved by the Board of Commissioners of Nicollet County, Minnesota this 13th day of June, 2023.

Jack Kolars, Nicollet County Board Chair

Attest:

Mandy Landkamer, County Administrator

Minnesota River – Mankato

Planning Area 22

Minnesota River – Mankato 370,747 Acres

County	Total County Acres	County Portion Acres	% in 1W1P Area
Blue Earth	489,731	101,873	20.8%
Brown*	395,607	4,221	1.1%
Le Sueur	303,022	55,809	18.4%
Nicollet	298,537	193,375	64.8%
Renville*	631,739	402	0.1%
Sibley*	384,139	14,909	3.9%
Watonwan*	281,255	159	0.1%

*Can opt out of planning participation



Nicollet County Board of Commissioners

Board Meeting Agenda Item



Agenda Item: Consider Award of Quote for 2023 Bituminous Materials (Asphalt Emulsion) Supply Contract				
Primary Originating Division/Dept.: Public Works-Highway Contact: Seth Greenwood, P.E. Title: PWD/County Engineer Amount of Time Requested: 5 minutes Presenter: Seth Greenwood, P.E. Title: PWD/County Engineer	Meeting Date: 06/13/2023 Item Type: Regular Agenda <small>(Select One)</small>			
Attachments: <input type="radio"/> Yes <input checked="" type="radio"/> No				
County Strategy: Facilities and Space - preserve, maintain and build our assets <small>(Select One)</small>				
BACKGROUND/JUSTIFICATION: Quotes are to be received and opened on June 8, 2023 at 11:00 AM at Nicollet County Public Works. Results of the quote opening will be presented at the June 13, 2023 Board Meeting along with a recommendation on action.				
Supporting Documents: <input type="radio"/> Attached <input type="radio"/> In Signature Folder <input checked="" type="radio"/> None				
Prior Board Action Taken on this Agenda Item: <input checked="" type="radio"/> Yes <input type="radio"/> No If "yes", when? (provide year; mm/dd/yy if known)				
Approved by County Attorney's Office: <input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A				
ACTION REQUESTED:				
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> FISCAL IMPACT: Included in current budget <small>(Select One)</small> If "Other", specify: FTE IMPACT: No FTE change <small>(Select One)</small> If "Increase or "Decrease," specify: Related Financial/FTE Comments: </td> <td style="width: 50%; vertical-align: top;"> FUNDING County Dollars = State <small>(Select One)</small> Total: </td> </tr> </table>			FISCAL IMPACT: Included in current budget <small>(Select One)</small> If "Other", specify: FTE IMPACT: No FTE change <small>(Select One)</small> If "Increase or "Decrease," specify: Related Financial/FTE Comments:	FUNDING County Dollars = State <small>(Select One)</small> Total:
FISCAL IMPACT: Included in current budget <small>(Select One)</small> If "Other", specify: FTE IMPACT: No FTE change <small>(Select One)</small> If "Increase or "Decrease," specify: Related Financial/FTE Comments:	FUNDING County Dollars = State <small>(Select One)</small> Total:			

Nicollet County Board of Commissioners

Board Meeting Agenda Item



Agenda Item: Submit Highway Department's 2022 Annual Report		
Primary Originating Division/Dept.: Public Works-Highway		Meeting Date: 06/13/2023
Contact: Seth Greenwood, P.E.	Title: PWD/County Engineer	Item Type: Regular Agenda (Select One)
Amount of Time Requested: 5 minutes		
Presenter: Seth Greenwood, P.E. Title: PWD/County Engineer		Attachments: <input checked="" type="radio"/> Yes <input type="radio"/> No
County Strategy: Facilities and Space - preserve, maintain and build our assets (Select One)		
BACKGROUND/JUSTIFICATION: The Highway Department's annual report is a financial accounting for all activities that went into maintaining Nicollet County's road and bridge infrastructure for 2022. Copy of the report is attached.		
Supporting Documents: <input checked="" type="radio"/> Attached <input type="radio"/> In Signature Folder <input type="radio"/> None		
Prior Board Action Taken on this Agenda Item: <input checked="" type="radio"/> Yes <input type="radio"/> No If "yes", when? (provide year; mm/dd/yy if known)		
Approved by County Attorney's Office: <input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A		
ACTION REQUESTED: Acknowledge receipt of Nicollet County Highway Department's 2022 annual report.		
FISCAL IMPACT: Other (Select One) If "Other", specify:		FUNDING County Dollars = State (Select One)
FTE IMPACT: No FTE change (Select One) If "Increase or "Decrease," specify: Related Financial/FTE Comments:		Total:

2022 ANNUAL REPORT



**NICOLLET COUNTY
HIGHWAY DEPARTMENT**

SETH GREENWOOD P.E., COUNTY ENGINEER



June 13th, 2023

The Honorable Board of
County Commissioners

Honorable Commissioners:

Enclosed is a report of the activities of the Nicollet County Highway Department, for the year ended December 31, 2022.

The report presents, in detail, the various accounts within the Road and Bridge Fund pertaining to revenue and expenditures. Also presented for your information is the anticipated revenue and expenditures for State Aid Highways and County Roads for the year 2023.

The report is made possible through cooperation and support of the engineering, maintenance, administration and accounting staff. I would like to acknowledge and thank each employee for their contribution to the development and maintenance of our county road system this past year.

Respectfully submitted,

Seth Greenwood, P.E.
PWD/County Engineer

Mission Statement

Providing efficient services
with innovation and
accountability.

Vision Statement

Setting the standard for providing superior and efficient county
government services through leadership, accountability and
innovation to a growing and diverse society.

Core Values

Leadership. Integrity.
Accountability.
Efficiency. Innovation.

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
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Year Ended December 31, 2022

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STATE AID FOR LOCAL TRANSPORTATION
Annual Summary of Highway Information - County

Nicollet County Highway Department

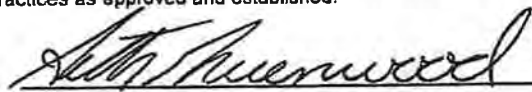
Year Ended: 12/31/2022

	Regular	Municipal	County
Total Mileage	237.730	7.940	62.300
Construction:			
Allotment	\$3,320,977.00	\$158,672.00	
Total Cost	\$5,973,292.92	\$0.00	\$0.00
Maintenance:			
Allotment	\$2,213,984.00	\$105,781.00	
State Aid Bond Interest	\$0.00		
Maintenance Cost (* Includes costs below)	\$2,486,031.42	\$127,623.68	\$537,297.22
Total Maintenance Plus Bond Int.	\$2,486,031.42	\$127,623.68	
* Unallocated Costs:	\$185,888.76	\$5,178.76	\$46,490.01
* Adj. to Equalize Depreciation:	\$30,371.09	\$846.12	\$7,595.68

CERTIFICATION STATEMENT

I certify that the above information is true and correct. I also certify that the Nicollet County Highway Department has followed the accounting procedures as established in the State Aid Accounting Manual or an alternative method as approved by the Mn/DOT. It is understood that all records, books, documents, and accounting procedures pertaining to this information are subject to audit and examination by the Mn/DOT and the State Auditor's Office. It is also understood that the Mn/DOT reserves the right to withhold future State Aid payments if the county has not complied with the procedures and practices as approved and established.

Certified:


County Engineer

5-25-2023
Date

Approved:

Lisa Bigham

Digitally signed by Lisa Bigham
Date: 2023.05.26 08:42:07 -05'00'

D.S.A.E.

5/26/2023
Date

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
BRIEF OF ACTIVITIES
Year Ended December 31, 2022

The following summary of accomplishments has resulted from the authorized expenditures (includes Construction, Engineering and ROW purchases) and operations on County State Aid Highways and County Roads in Nicollet County during the year 2022.

1. STATE AID HIGHWAYS - REGULAR CONSTRUCTION

		<u>Miles</u>	<u>Amount</u>
1)	CSAH 15 - Reconstruction & Concrete Surfacing SAP 052-615-025	10.80	\$ 1,233,217.09
2)	CSAH 23 - Culvert Lining, Ravine Restoration SAP 052-623-027	0.25	\$ 1,793,253.37

2. STATE AID HIGHWAYS - MUNICIPAL CONSTRUCTION

3. STATE AID HIGHWAYS - FEDERAL DISASTER CONSTRUCTION

4. COUNTY ROADS CONSTRUCTION

5. TOWNSHIP BRIDGES

		<u>Miles</u>	<u>Amount</u>
1)	Kerns Drive - Box Culvert SAP 052-599-0027	0.10	\$ 190,795.02

6. MISCELLANEOUS CONSTRUCTION

7. STATE AID HIGHWAYS - REGULAR MAINTENANCE	237.73	\$ 2,486,031.42
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8. STATE AID HIGHWAYS - MUNICIPAL MAINTENANCE	7.94	\$ 127,623.68
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9. COUNTY ROADS MAINTENANCE	62.09	\$ 537,297.22
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10. EQUIPMENT/SHOP MATERIALS PURCHASED

22-02	2022 John Deere 772GP Grader	\$ 208,383.51
22-03	2022 Lycox Walk n Roll Retriever	\$ 18,500.00
23-01	2023 Mack Tandem Truck	\$ 234,823.36

\$ 461,706.87

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
FINANCIAL STATEMENT
Year Ended December 31, 2022

ASSETS

Cash Balance as of December 31, 2022	\$ 19,844,099.51	
		\$ 19,844,099.51

Accounts Receivable

Current Taxes Receivable	\$ 12,673.56	
Delinquent Taxes Receivable	\$ 3,412.31	
Wheelage Tax Receivable	\$ 39,788.35	
Gravel Tax Receivable	\$ 14,654.90	
Fuel Tax Receivable	\$ 377.92	
Interest/Dividend Receivable	\$ 393.21	
Local Use Tax Receivable	\$ 201,333.61	
Misc. Accounts Receivable	\$ 3,306.61	
Due from Other County Funds	\$ 651.54	
Due from Townships	\$ 175.00	
Due from Municipalities	\$ -	
Total Accounts Receivable		\$ 276,767.01

Due from State Aid

Regular Maintenance	\$ -	
Regular Construction	\$ 96,118.29	
Federal Construction	\$ -	
Municipal Maintenance	\$ 52,890.50	
Municipal Construction	\$ -	
Town Bridge	\$ 52,705.94	
Bridge Bonding	\$ -	
Federal Receivable	\$ -	
State Park Road Receivable	\$ -	
State Aid Disaster Receivable	\$ -	
State Aid Disaster Receivable 052-614-010	\$ 70,215.74	
Total from State Aid		\$ 271,930.47

Allotments

State Aid Regular Maintenance	\$ -	
State Aid Regular Construction	\$ 2,984,034.10	
State Aid Municipal Maintenance	\$ -	
State Aid Municipal Construction	\$ 530,831.24	
Town Bridge	\$ -	
Total Allotments		\$ 3,514,865.34

Inventory	\$ 587,842.51	
		\$ 587,842.51

Fixed Assets	\$ -	
		\$ -

<u>TOTAL ASSETS</u>		<u>\$ 24,495,504.84</u>
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NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
FINANCIAL STATEMENT
Year Ended December 31, 2022

LIABILITIES

Current Liabilities

Accounts Payable	\$	78,480.93	
Contracts Payable	\$	84,507.14	
Salary & Wages Payable	\$	62,850.48	
Monthly Benefits Payable	\$	(169.27)	
Due to State Aid Overpayment	\$	81,465.44	
Comp Time Payable	\$	-	
Employee Benefits Payable	\$	9,521.83	
Vested Sick Leave Payable	\$	44,754.20	
Vacation Payable	\$	104,023.87	
Total Current Liabilities			\$ 465,434.62

Unearned Revenues

Regular Construction	\$	3,369,593.66	
Municipal Maintenance	\$	-	
Municipal Construction	\$	530,831.24	
Town Bridge	\$	963,719.83	
State Park Road	\$	-	
State Aid Disaster	\$	-	
Total from State Aid	\$	4,864,144.73	
Delinquent Taxes	\$	3,412.31	
Total Deferred Revenues			\$ 4,867,557.04

TOTAL LIABILITIES

\$ 5,332,991.66

FUND BALANCE

Reserve - Supplies Inventory	\$	587,842.51	
Reserve - State Aid Bonds	\$	-	
Fund Balance (Unreserved/ Undesignated/Restricted/Committed)	\$	18,574,670.67	
			<u>\$ 19,162,513.18</u>

TOTAL LIABILITIES AND FUND BALANCE

\$ 24,495,504.84

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
ACCOUNTS RECEIVABLE
As of December 31, 2022

	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Townships</u>				
Belgrade Township	\$ 500.00	\$ 3,636.48	\$ 4,136.48	\$ -
Courtland Township	-	3,574.72	3,574.72	-
Granby Township	-	5,722.92	5,722.92	-
Lafayette Township	296.52	-	296.52	-
Lake Prairie Township	-	175.00	-	175.00
New Sweden Township	-	459.52	459.52	-
Nicollet Township	-	305.95	305.95	-
Oshawa Township	-	4,477.18	4,477.18	-
Traverse Township	-	33.81	33.81	-
West Newton Township	-	1,525.29	1,525.29	-
Total Due from Townships	\$ 796.52	\$ 19,910.87	\$ 20,532.39	\$ 175.00
<u>Due from Other Governments</u>				
City of Lafayette	500.00	540.00	1,040.00	-
Total Due from Municipalities	\$ 500.00	\$ 540.00	\$ 1,040.00	\$ -
<u>Due from Other Counties</u>				
Blue Earth County	\$ 566.58	\$ 3,568.32	\$ 2,360.21	\$ 1,774.69
Total Due from Other Counties	\$ 566.58	\$ 3,568.32	\$ 2,360.21	\$ 1,774.69
<u>Due from Other County Funds</u>				
Ditch Fund	696.41	10,116.37	10,250.43	562.35
Total Due from Other County Funds	\$ 696.41	\$ 10,116.37	\$ 10,250.43	\$ 562.35
<u>Due from Individuals</u>				
Cash Sales	\$ -	\$ 3,535.27	\$ 2,545.47	\$ 989.80
Accident-Progressive	-	532.64	532.64	-
Accident-Serenity Ins	-	305.15	-	305.15
Accident -Great West Casualty Ins	-	1,104.56	1,104.56	-
Accident-State Farm Ins	-	276.39	276.39	-
Accident-Minnesota Valley Agency	-	333.46	333.46	-
Accident-Edward Kiproop	-	326.16	-	326.16
Misc Customers	238.67	6,545.28	6,783.95	-
Total Due from Individuals	\$ 238.67	\$ 12,958.91	\$ 11,576.47	\$ 1,621.11
<u>Due from State Aid</u>				
Regular Maintenance	\$ -	\$ -	\$ -	\$ -
Regular Construction	266,053.42	5,156,889.45	5,326,824.58	96,118.29
Municipal Maintenance	28,847.42	24,043.08	-	52,890.50
Federal	16,174.38	437,493.86	453,518.24	150.00
Municipal Construction	-	-	-	-
State Aid Disaster	101,452.33	588,771.70	620,008.29	70,215.74
State Park	40,000.00	-	40,000.00	-
Bridge Bonding	-	-	-	-
Special Town Bridge	-	980,769.90	931,731.41	49,038.49
Town Bridge	-	73,349.00	69,681.55	3,667.45
Total Due from State Aid	\$ 452,527.55	\$ 7,261,316.99	\$ 7,441,764.07	\$ 272,080.47
Total Receivables	\$ 455,325.73	\$ 7,308,411.46	\$ 7,487,523.57	\$ 276,213.62

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
TOWN ROAD ALLOTMENT
Year Ended December 31, 2022

<u>Township</u>	<u>Distribution Amount</u>	<u>Distribution %</u>
Belgrade	\$39,383.49	12.08%
Bernadotte	\$21,262.00	6.52%
Brighton	\$12,649.77	3.88%
Courtland	\$29,783.67	9.14%
Granby	\$16,806.06	5.16%
Lafayette	\$38,048.03	11.67%
Lake Prairie	\$34,166.84	10.48%
New Sweden	\$20,520.21	6.30%
Nicollet	\$27,682.87	8.49%
Oshawa	\$30,095.33	9.23%
Ridgely	\$13,259.46	4.07%
Traverse	\$14,375.21	4.41%
West Newton	<u>\$27,908.06</u>	8.56%
Total	\$325,941.00	

NOTE: The money is transferred into the Road and Bridge Fund and distributed by the Nicollet County Finance Office.

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
INVENTORY OF MATERIALS AND SUPPLIES
As of December 31, 2022

PARTS AND REPLACEMENTS

Cutting Edges	\$ 20,318.94	
Sub-Total		\$ 20,318.94

MOTOR FUELS

Unleaded Gas	\$ 22,842.36	
Diesel	\$ 70,927.65	
Sub-Total		\$ 93,770.01

FIELD MATERIALS

Culverts, Bands & Fabric	\$ 68,475.17	
Signs and Posts	\$ 46,217.08	
Aggregates in Stockpiles	\$ 359,061.31	
Sub-Total		\$ 473,753.56

TOTAL INVENTORY	\$ 587,842.51
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NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
ACCOUNTS PAYABLE
As of December 31, 2022

Accounts Payable

Vendor Name	Admin	Road Const	Road Maint	Shop Equip	Park Dept
Andresen Plumbing, Heating				1,993.00	
Aramark				29.48	
Auto Value of New Ulm				46.58	
Benco Electric			875.40		
Brown County REA				209.39	
Center Point Energy				2,513.43	
Chestnut Realty		5,000.00			
Compass Minerals			15,696.50		
Crystal Valley				283.19	
Culligan of St Peter				63.80	
Fastenal Company				77.40	
FillMeUp Food & Fuel				9,093.35	
Freyberg Petroleum Sales				1,071.93	
Gag Sheet Metal				245.25	
Gopher State One Call				4.05	
Innovative Office Solutions	282.04				
Kunkel Electric			2,525.19		
Lafayette, City Of				157.21	
Little Falls Machine, Inc				769.14	
M-R Sign			92.79		
Mastercard	112.00				
Matheson Tri-Gas, Inc.				53.63	
MN Dept of Revenue/Petro Tax				1,545.27	
MN Dept Revenue/Petroleum Tax				10.00	
Nicollet, City Treasurer				75.39	
North Central International				1,295.04	
Nuss Truck Group, Inc.				699.22	
O'Reilly Auto Parts				114.99	
Petty Cash Fund	46.95				
RDO Equipment Company				643.01	
Robby Gieseke		5,000.00			
Rupp, Anderson, Squires		5,686.00			
Schultz Plumbing & Heating				1,600.00	
SRF Consulting Group		9,929.98			
St Peter Finance Dept				1,860.80	
Traffic Marking Service			1,248.56		
United Farmers Cooperative				2,761.01	
United Natural Gas				3,511.78	
W.D. Larson				7.85	
Waste Management				265.12	28.00
Xcel Energy Company			57.92	658.55	
Ziegler, Inc				240.74	
TOTALS	440.99	25,615.98	20,496.36	31,899.60	28.00
\$78,480.93					

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
ACCOUNTS PAYABLE
As of December 31, 2022

<u>Personal Payables</u>	Admin	Road Maint.	Road Constr.	Shop Equip.
Salaries Payable	\$ 10,673.55	\$ 38,133.66	\$ 11,634.26	\$ 2,409.01
Vacation Payable	\$ 23,069.74	\$ 53,205.50	\$ 22,688.79	\$ 5,059.84
Emp. Ben. Payable	\$ 1,617.04	\$ 5,777.24	\$ 1,762.58	\$ 364.97
Vested Sick Leave	\$ 19,875.77	\$ 10,922.43	\$ 13,956.00	\$ -
Comp Time Payable	\$ -	\$ -	\$ -	\$ -
Total Personal Payables	\$ 55,236.10	\$ 108,038.83	\$ 50,041.63	\$ 7,833.82

Salaries Payable	\$ 62,850.48
Vacation Payable	\$ 104,023.87
Emp. Ben. Payable	\$ 9,521.83
Vested Sick Leave	\$ 44,754.20
Comp Time Payable	\$ -
Total	\$ 221,150.38

<u>Contracts Payables</u>	CSAH Reg. Constr.	CSAH Muni. Constr.	Town Bridge	County Constr.
SAP 052-615-025	\$ 3,104.00			
SAP 052-623-027	\$ 76,840.31			
SAP 052-599-027	\$ 4,562.83			
Contracts Payable	\$ 84,507.14	\$ -	\$ -	\$ -
Total Contracts Payable	\$ 84,507.14			

NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2022

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
ADJUST									
8888	EOY EQUIP. UNIT	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 12/31/1984 Est. Life 1 Status Active								
	SubTotal	.00	.00	.00	.00	.00	.00	.00	.00
GRADER									
1203	2012 CAT 140M2 MOTOR GRADER	187,422.90	33,840.00	.00	33,650.00	18,691.18	15,618.60	18,221.40	-659.78
	Acq Dt. 3/23/2012 Est. Life 12 Status Traded								
1602	2016 CAT MOTOR GRADER 140M3	215,270.00	100,160.39	.00	44,900.00	18,609.80	17,939.16	82,221.23	8,351.04
	Acq Dt. 8/18/2015 Est. Life 12 Status Active								
1809	2018 CAT 140M3 MOTOR GRADER	254,765.00	.00	.00	42,250.00	25,108.15	.00	.00	17,141.85
	Acq Dt. 4/20/2018 Est. Life 12 Status Active								
2202	2022 JOHN DEERE MOTOR GRADER 772GP	208,383.51	.00	.00	8,450.00	25,802.46	.00	.00	-17,352.46
	Acq Dt. 9/29/2022 Est. Life 12 Status Active								
	SubTotal	865,841.41	134,000.39	.00	129,250.00	88,211.59	33,557.76	100,442.63	7,480.65
LOADER-1									
0801	CAT BACKHOE/LOADER	72,549.93	.00	.00	1,672.50	1,771.48	.00	.00	-98.98
	Acq Dt. 5/12/2008 Est. Life 10 Status Active								
1306	2013 CAT SKID STEER LOADER	58,944.68	7,367.63	.00	12,667.50	10,024.48	5,894.52	.00	-3,251.50
	Acq Dt. 4/25/2013 Est. Life 10 Status Active								
2107	2021 289D3 Track Skid Steer	54,945.00	49,908.37	.00	11,043.50	3,714.81	5,494.50	44,413.87	1,834.19
	Acq Dt. 2/19/2021 Est. Life 10 Status Active								
	SubTotal	186,439.61	57,276.00	.00	25,383.50	15,510.77	11,389.02	44,413.87	-1,516.29
LOADER-2									
1202	CAT 938H WHEEL LOADER	118,508.59	.00	.00	28,385.00	14,629.43	.00	.00	13,755.57
	Acq Dt. 1/1/2012 Est. Life 10 Status Active								
1305	2013 CAT 950K LOADER	195,111.00	27,640.21	.00	13,195.00	5,134.27	19,511.16	8,129.05	-11,450.43
	Acq Dt. 6/20/2013 Est. Life 10 Status Active								
1503	2015 CAT D6 DOZER	147,177.50	.00	.00	5,400.00	6,768.56	.00	.00	-1,368.56
	Acq Dt. 1/13/2015 Est. Life 7 Status Active								

NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2022

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	Adjust To Equalize Depr.
LOADER-2									
1804	2017 CAT EXCAVATOR	210,060.00	110,281.50	.00	36,275.00	10,780.84	21,006.00	89,275.50	4,488.16
	Acq Dt. 4/27/2017 Est. Life 10 Status Active								
1905	2019 CAT 930M WHEEL LOADER	144,570.00	101,199.00	.00	5,795.00	3,768.17	14,457.00	86,742.00	-12,430.17
	Acq Dt. 1/9/2019 Est. Life 10 Status Active								
	SubTotal	815,427.09	239,120.71	.00	89,050.00	41,081.27	54,974.16	184,146.55	-7,005.43
M-ADMN									
0200	MISC. OFFICE EQUIPMENT	54,485.02	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/31/1970 Est. Life 10 Status Active								
	SubTotal	54,485.02	.00	.00	.00	.00	.00	.00	.00
MAJOR									
0005	GILCREST ASPHALT PAVER	32,338.73	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 9/27/2000 Est. Life 10 Status Active								
0704	ROSCO SWEEPRO	45,626.38	.00	.00	7,515.00	4,337.84	.00	.00	3,177.16
	Acq Dt. 8/2/2007 Est. Life 10 Status Active								
0803	PULL TYPE RUBBER TIRE ROLLER	14,794.98	.00	.00	1,425.00	1,307.28	.00	.00	117.72
	Acq Dt. 1/16/2008 Est. Life 10 Status Active								
1105	2011 DODGE 4X4 & AERIAL DEVICE	76,524.30	.00	.00	38,400.00	8,346.25	.00	.00	30,053.75
	Acq Dt. 4/12/2016 Est. Life 5 Status Active								
1307	2013 ETHYRE CHIP SPREADER	131,134.84	12,106.34	.00	6,270.00	1,449.70	8,545.92	3,560.42	-3,725.62
	Acq Dt. 6/26/2013 Est. Life 10 Status Active								
1308	SPRAYER - MADE IN HOUSE	18,065.57	.00	.00	2,880.00	1,744.40	.00	.00	1,135.60
	Acq Dt. 6/7/2013 Est. Life 5 Status Active								
1309	DIAMOND DISK RECLAIMER	5,834.93	.00	.00	2,340.00	190.32	.00	.00	2,149.68
	Acq Dt. 4/15/2013 Est. Life 5 Status Active								
1313	WEDGE PLOW - MADE IN HOUSE	3,151.56	.00	.00	480.00	.00	.00	.00	480.00
	Acq Dt. 7/11/2013 Est. Life 5 Status Active								
1314	2013 BOBCAT ANGLE BROOM	5,150.48	815.56	.00	.00	.00	515.04	300.52	-515.04
	Acq Dt. 8/27/2013 Est. Life 10 Status Active								

8 (Continued)

NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2022

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR									
1402	2014 ROSCO SWEEPPRO SWEEPER	47,016.81	10,578.48	.00	7,110.00	3,400.37	4,701.72	5,876.76	-992.09
	Acq Dt. 4/16/2014 Est. Life 10 Status Active								
1404	KENWORTH SEMI TRUCK	64,216.68	.00	.00	4,375.00	4,245.01	.00	.00	129.99
	Acq Dt. 3/21/2014 Est. Life 5 Status Active								
1505	2015 GATOR JOHN DEERE	14,400.00	.00	.00	.00	59.35	.00	.00	-59.35
	Acq Dt. 2/17/2015 Est. Life 0 Status Active								
1506	2015 DIAMOND MOWER ATTACHMENT	33,655.92	1,201.65	.00	3,500.00	1,697.74	1,201.65	.00	600.61
	Acq Dt. 4/7/2015 Est. Life 7 Status Active								
1603	2016 KENWORTH DISTRIBUTOR	94,365.23	40,105.01	.00	9,850.00	7,154.04	9,436.56	30,668.45	-6,740.60
	Acq Dt. 4/7/2016 Est. Life 10 Status Active								
1801	2018 MACK SIGN TRUCK	93,113.93	31,253.89	.00	27,640.00	6,872.14	31,253.89	.00	-10,486.03
	Acq Dt. 9/25/2017 Est. Life 5 Status Active								
1806	2018 SAND CONVEYOR (SIDE UNIT)	8,797.67	1,759.55	.00	780.00	2,377.14	1,759.55	.00	-3,356.69
	Acq Dt. 1/1/2018 Est. Life 5 Status Active								
1808	2018 Walk N' Roll	35,740.00	23,578.69	.00	10,200.00	328.46	2,978.28	20,600.41	6,893.26
	Acq Dt. 12/31/2017 Est. Life 12 Status Active								
1812	2018 CONSTRUCTION FORK ATTACHMENT	9,775.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/31/2018 Est. Life 3 Status Active								
1903	2019 WALK N' ROLL	35,740.00	27,549.59	.00	7,325.00	.00	2,978.33	24,571.26	4,346.67
	Acq Dt. 4/8/2019 Est. Life 12 Status Active								
1906	2019 SNO GO - LOADER MOUNTED	215,254.24	166,822.04	.00	780.00	439.76	21,525.42	145,296.62	-21,185.18
	Acq Dt. 10/31/2019 Est. Life 10 Status Active								
1907	2019 SIDE BY SIDE	13,773.50	9,373.64	.00	.00	.00	2,295.58	7,078.06	-2,295.58
	Acq Dt. 2/19/2020 Est. Life 6 Status Active								
1909	2019 CAT CW16 PNEUMATIC ROLLER	96,500.00	86,850.00	.00	5,700.00	921.48	9,650.00	77,200.00	-4,871.48
	Acq Dt. 1/7/2021 Est. Life 10 Status Active								
1910	2019 CAT CW16 PNEUMATIC ROLLER	98,000.00	88,200.00	.00	5,500.00	1,618.94	9,800.00	78,400.00	-5,918.94
	Acq Dt. 1/7/2021 Est. Life 10 Status Active								
2003	2020 VIRNIG BROOM W/CURB BRUSH	6,949.00	5,617.11	.00	1,840.00	1,519.63	694.90	4,922.21	-374.53
	Acq Dt. 2/25/2020 Est. Life 10 Status Active								

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NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2022

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	Adjust To Equalize	Depr.
MAJOR										
2004	2020 OSHKOSH SNOGO	755,922.14	728,624.96	.00	1,500.00	3,701.01	25,197.40	703,427.56	-27,398.41	
	Acq Dt. 12/31/2020 Est. Life 30 Status Active									
2006	2020 INTERNATIONAL CV515 SFA	81,751.47	55,863.51	.00	8,600.00	3,381.81	16,350.29	39,513.22	-11,132.10	
	Acq Dt. 6/26/2020 Est. Life 5 Status Active									
2009	2020 WR90 WALK N'ROLL W/OSC	36,210.00	30,677.92	.00	8,075.00	119.09	3,017.50	27,660.42	4,938.41	
	Acq Dt. 3/16/2020 Est. Life 12 Status Active									
2010	2020 LYCOX WALK N ROLL W/GRADER FRONT	16,700.00	15,308.33	.00	2,650.00	.00	1,391.67	13,916.66	1,258.33	
	Acq Dt. 1/5/2021 Est. Life 12 Status Active									
2106	2021 VIRNIG BRUSH CHIPPER	10,950.00	9,581.25	.00	1,000.00	.00	1,368.75	8,212.50	-368.75	
	Acq Dt. 1/12/2021 Est. Life 8 Status Active									
2203	2022 LYCOX WALK N ROLL RETRIEVER	18,500.00	.00	.00	.00	389.71	.00	.00	-389.71	
	Acq Dt. 10/11/2022 Est. Life 12 Status Active									
8301	SHOULDERING MACHINE	8,000.00	.00	.00	.00	.00	.00	.00	.00	
	Acq Dt. 3/1/1983 Est. Life 3 Status Active									
8601	1986 ETNYRE BIT.DIST./FORD TRK	50,082.75	.00	.00	.00	162.67	.00	.00	-162.67	
	Acq Dt. 3/20/1986 Est. Life 10 Status Active									
8908	ROLLER	4,500.00	.00	.00	.00	.00	.00	.00	.00	
	Acq Dt. 7/1/1989 Est. Life 10 Status Active									
9006	INGERSOL SELF-PROP VIB ROLLER	26,187.00	.00	.00	750.00	2,001.94	.00	.00	-1,251.94	
	Acq Dt. 5/1/1990 Est. Life 10 Status Active									
9205	YAMAHA ATV @ PARK	.00	.00	.00	.00	1,191.51	.00	.00	-1,191.51	
	Acq Dt. 6/1/1992 Est. Life 5 Status Active									
9206	1992 INGER.RAND PORT.AIR COMP.	10,437.00	.00	.00	120.00	143.42	.00	.00	-23.42	
	Acq Dt. 7/1/1992 Est. Life 7 Status Active									
9403	KATOLIGHT EMERGENCY GENERATOR	6,356.99	.00	.00	.00	.00	.00	.00	.00	
	Acq Dt. 7/29/1994 Est. Life 7 Status Active									
9502	MORBARK BRUSH CHIPPER	21,726.00	.00	.00	1,237.50	1,379.92	.00	.00	-142.42	
	Acq Dt. 12/6/1994 Est. Life 8 Status Active									
9999	MISCELLANEOUS EQUIPMENT	.00	.00	.00	.00	4,078.31	.00	.00	-4,078.31	
	Acq Dt. 1/1/2006 Est. Life 1 Status Active									
	SubTotal	2,247,243.10	1,345,867.52	.00	167,842.50	64,559.24	154,662.45	1,191,205.07	-51,379.19	

NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2022

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	Adjust To Equalize Depr.
M-CONS									
0300	MISC. FIELD/CONST. EQUIPMENT	15,292.29	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/31/1970 Est. Life 10 Status Active								
0304	TRIMBLE R12I GPS SURVEY EQUIPMENT	25,735.50	19,301.62	.00	.00	.00	5,147.10	14,154.52	-5,147.10
	Acq Dt. 10/7/2020 Est. Life 5 Status Active								
0305	TRIMBLE TSC7 CONTROLLER	4,603.00	3,452.25	.00	.00	.00	920.60	2,531.65	-920.60
	Acq Dt. 10/7/2020 Est. Life 5 Status Active								
	SubTotal	45,630.79	22,753.87	.00	.00	.00	6,067.70	16,686.17	-6,067.70
M-MAIN									
0306	ENVIROSIGHT CULVERT CAMERA	11,688.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 2/26/2021 Est. Life 5 Status Active								
0440	MOBILE RADIOS (MAINT.)	4,639.18	541.22	.00	.00	.00	463.92	77.30	-463.92
	Acq Dt. 3/7/2013 Est. Life 10 Status Active								
0500	MISC. MAINTENANCE EQUIPMENT	76,772.09	.00	.00	.00	16,400.07	.00	.00	-16,400.07
	Acq Dt. 1/31/1970 Est. Life 10 Status Active								
	SubTotal	93,099.27	541.22	.00	.00	16,400.07	463.92	77.30	-16,863.99
MOWER									
0103	JOHN DEERE LX 279 LAWN MOWER	4,112.76	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 5/25/2001 Est. Life 5 Status Active								
0402	2004 JOHN DEERE MOWER TRACTOR	40,202.57	.00	.00	10,440.00	5,749.64	.00	.00	4,690.36
	Acq Dt. 6/16/2004 Est. Life 7 Status Active								
0403	2004 JOHN DEERE MOWER TRACTOR	40,761.32	.00	.00	22,955.00	4,696.34	.00	.00	18,258.66
	Acq Dt. 6/16/2004 Est. Life 7 Status Active								
1103	VICON MOWER	6,424.64	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 4/6/2011 Est. Life 5 Status Active								
1104	VICON MOWER	6,424.64	.00	.00	910.00	1,434.73	.00	.00	-524.73
	Acq Dt. 4/6/2011 Est. Life 5 Status Active								
1204	JOHN DEERE X360 TRACTOR/MOWER	3,740.63	.00	.00	90.00	216.49	.00	.00	-126.49
	Acq Dt. 4/30/2012 Est. Life 5 Status Active								

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NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2022

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	Adjust To Equalize Depr.
MOWER									
1205	2012 VICON MOWER	5,703.70	.00	.00	580.00	1,280.76	.00	.00	-700.76
	Acq Dt. 7/3/2012 Est. Life 5 Status Active								
1206	2012 VICON MOWER	5,796.78	.00	.00	950.00	1,164.42	.00	.00	-214.42
	Acq Dt. 7/3/2012 Est. Life 5 Status Active								
1803	2018 JOHN DEERE MOWER TRACTOR	16,000.00	266.47	.00	570.00	53.55	266.47	.00	249.98
	Acq Dt. 2/1/2017 Est. Life 5 Status Active								
1807	2018 JOHN DEERE Z920M COMMERCIAL ZTRAK	8,000.00	1,200.17	.00	2,850.00	310.52	1,200.17	.00	1,339.31
	Acq Dt. 10/20/2017 Est. Life 5 Status Active								
1810	2018 VICON MOWER	7,000.00	.00	.00	2,860.00	3,437.48	.00	.00	-577.48
	Acq Dt. 5/24/2018 Est. Life 5 Status Active								
1811	2018 VICON MOWER	7,000.00	.00	.00	1,305.00	2,951.81	.00	.00	-1,646.81
	Acq Dt. 5/24/2018 Est. Life 5 Status Active								
1904	2019 VICON MOWER	9,500.00	4,275.00	.00	2,100.00	1,673.23	1,900.00	2,375.00	-1,473.23
	Acq Dt. 4/26/2019 Est. Life 5 Status Active								
2108	2021 JOHN DEERE 1600 TURBO SERIES III	37,821.23	33,768.96	.00	6,440.00	18.32	5,403.03	28,365.93	1,018.65
	Acq Dt. 4/9/2021 Est. Life 7 Status Active								
9804	1998 JOHN DEERE LAWN MOWER	3,593.71	.00	.00	.00	497.57	.00	.00	-497.57
	Acq Dt. 8/18/1998 Est. Life 5 Status Active								
9904	1999 JOHN DEERE MOWER TRACTOR	21,359.73	.00	.00	7,840.00	3,012.77	.00	.00	4,827.23
	Acq Dt. 4/29/1999 Est. Life 7 Status Active								
	SubTotal	223,441.71	39,510.60	.00	59,890.00	26,497.63	8,769.67	30,740.93	24,622.70
M-SHOP									
0100	MISC. SHOP EQUIPMENT	60,496.37	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/31/1970 Est. Life 10 Status Active								
	SubTotal	60,496.37	.00	.00	.00	.00	.00	.00	.00
PICKUP									
0302	1985 CHEV 4X4 S-10 PICKUP	.00	.00	.00	1,335.00	822.32	.00	.00	512.68
	Acq Dt. 4/1/2003 Est. Life 10 Status Active								

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NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2022

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
PICKUP									
0601	2006 FORD F150 SUPERCAB PICKUP	21,209.48	.00	.00	14,977.50	5,906.49	.00	.00	9,071.01
	Acq Dt. 4/27/2006 Est. Life 5 Status Active								
1101	2011 GMC SIERRA 1500 PICKUP	26,950.45	.00	.00	7,670.00	4,416.14	.00	.00	3,253.86
	Acq Dt. 6/2/2011 Est. Life 5 Status Active								
1102	2011 GMC SIERRA 2500 SURVEY PU	43,675.05	.00	.00	14,850.00	5,177.04	.00	.00	9,672.96
	Acq Dt. 6/2/2011 Est. Life 5 Status Active								
1303	2013 GMC SIERRA SLE PICKUP	29,940.69	.00	.00	7,787.50	7,703.16	.00	.00	84.34
	Acq Dt. 8/16/2012 Est. Life 5 Status Active								
1405	2014 RAM PICKUP 1 TON	61,481.28	.00	.00	5,710.00	6,742.79	.00	.00	-1,032.79
	Acq Dt. 7/14/2014 Est. Life 5 Status Active								
1604	2016 GMC SIERRA CREW 3/4 TON	35,379.71	.00	.00	2,772.50	10,041.82	.00	.00	-7,269.32
	Acq Dt. 9/1/2016 Est. Life 5 Status Active								
1703	2017 GMC SIERRA SLE PICKUP	37,310.26	.00	.00	4,760.00	3,067.77	.00	.00	1,692.23
	Acq Dt. 9/1/2016 Est. Life 5 Status Active								
1805	2018 GMC SIERRA CREW CAB	40,402.66	6,733.66	.00	.00	736.52	6,733.66	.00	-7,470.18
	Acq Dt. 11/2/2017 Est. Life 5 Status Active								
2103	2021 CHEVY CREW CAB	34,089.07	26,703.11	.00	10,957.50	7,255.51	6,817.81	19,885.30	-3,115.82
	Acq Dt. 12/3/2020 Est. Life 5 Status Active								
2104	2021 CHEVY CREW CAB	34,089.07	26,703.11	.00	10,017.50	4,400.25	6,817.81	19,885.30	-1,200.56
	Acq Dt. 12/3/2020 Est. Life 5 Status Active								
2105	2021 CHEVY SILVERADO CREW CAB	.00	.00	.00	8,090.00	210.74	.00	.00	7,879.26
	Acq Dt. 10/22/2020 Est. Life 5 Status Active								
	SubTotal	364,527.72	60,139.88	.00	88,927.50	56,480.55	20,369.28	39,770.60	12,077.67
PICKUP-RATE									
1401	2014 GMC SIERRA 150 PICKUP	36,475.68	.00	.00	18,970.79	8,492.60	.00	.00	10,478.19
	Acq Dt. 2/5/2014 Est. Life 5 Status Active								
1702	2017 GMC SIERRA 150 CREW PICKUP	39,067.81	.00	.00	11,672.17	5,648.69	.00	.00	6,023.48
	Acq Dt. 9/1/2016 Est. Life 5 Status Active								

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NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2022

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	Adjust To Equalize Depr.
PICKUP-RATE									
2102	2021 GMC CREW CAB	53,370.42	41,806.83	.00	5,788.09	1,978.75	10,674.08	31,132.75	-6,864.74
	Acq Dt. 12/3/2020 Est. Life 5								
	Status Active								
	SubTotal	128,913.91	41,806.83	.00	36,431.05	16,120.04	10,674.08	31,132.75	9,636.93
TANDEM									
1002	2010 MACK TANDEM TRUCK	187,827.15	.00	.00	43,887.50	65,386.00	.00	.00	-21,498.50
	Acq Dt. 4/19/2010 Est. Life 8								
	Status Traded								
1201	2012 MACK TANDEM TRUCK	209,441.16	.00	.00	60,487.50	72,519.73	.00	.00	-12,032.23
	Acq Dt. 1/17/2012 Est. Life 8								
	Status Active								
1301	2013 MACK TANDEM TRUCK	199,873.76	.00	.00	57,025.00	54,147.20	.00	.00	2,877.80
	Acq Dt. 8/8/2012 Est. Life 8								
	Status Active								
1304	2014 MACK TANDEM TRUCK	210,276.44	.00	.00	66,912.50	80,940.87	.00	.00	-14,028.37
	Acq Dt. 7/10/2013 Est. Life 8								
	Status Active								
1501	2015 MACK TANDEM TRUCK	207,083.56	4,314.28	.00	91,962.50	58,000.38	4,314.28	.00	29,647.84
	Acq Dt. 3/27/2014 Est. Life 8								
	Status Active								
1601	2016 MACK TANDEM TRUCK	226,388.23	33,015.01	.00	75,912.50	42,950.56	28,298.52	4,716.49	4,663.42
	Acq Dt. 3/9/2015 Est. Life 8								
	Status Active								
1701	2017 MACK TANDEM TRUCK	236,748.63	64,119.53	.00	61,612.50	48,434.39	29,593.56	34,525.97	-16,415.45
	Acq Dt. 3/21/2016 Est. Life 8								
	Status Active								
1901	2019 MACK TANDEM TRUCK	238,309.74	148,943.58	.00	55,000.00	34,253.01	29,788.72	119,154.86	-9,041.73
	Acq Dt. 1/25/2019 Est. Life 8								
	Status Active								
2001	2020 MACK TANDEM TRUCK	223,655.61	146,774.00	.00	109,875.00	61,534.90	27,956.95	118,817.05	20,383.15
	Acq Dt. 4/30/2019 Est. Life 8								
	Status Active								
2101	2021 MACK TANDEM TRUCK	233,359.56	199,327.95	.00	86,431.25	42,253.25	29,169.95	170,158.00	15,008.05
	Acq Dt. 11/11/2020 Est. Life 8								
	Status Active								
2201	2022 MACK TANDEM TRUCK	247,826.00	237,499.92	.00	113,287.50	78,747.75	30,978.25	206,521.67	3,561.50
	Acq Dt. 9/24/2021 Est. Life 8								
	Status Active								
2301	2023 MACK TANDEM TRUCK	233,152.00	.00	95,114.36	.00	2,694.54	.00	95,114.36	-2,694.54
	Acq Dt. 12/5/2022 Est. Life 8								
	Status Active								
	SubTotal	2,653,941.84	833,994.27	95,114.36	822,393.75	641,862.58	180,100.23	749,008.40	430.94

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NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2022

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TRACTOR									
0602	2006 JOHN DEER TRACTOR	36,194.64	.00	.00	11,200.00	2,989.88	.00	.00	8,210.12
	Acq Dt. 9/7/2006 Est. Life 7 Status Active								
1406	2014 JOHN DEERE TRACTOR	40,250.00	.00	.00	9,680.00	4,472.02	.00	.00	5,207.98
	Acq Dt. 1/29/2015 Est. Life 7 Status Active								
2002	2020 6145R CAB TRACTOR	119,114.48	75,155.57	.00	21,760.00	13,002.53	17,016.35	58,139.22	-8,258.88
	Acq Dt. 6/6/2019 Est. Life 7 Status Active								
8705	1987 FORD 3910 UTILITY TRACTOR	16,626.71	.00	.00	2,240.00	.00	.00	.00	2,240.00
	Acq Dt. 3/24/1987 Est. Life 7 Status Active								
	SubTotal	212,185.83	75,155.57	.00	44,880.00	20,464.43	17,016.35	58,139.22	7,399.22
TRAILER									
1403	2014 TOWNMASTER TK 14U TRAILER	11,792.20	245.24	.00	5,350.00	1,341.69	245.24	.00	3,763.07
	Acq Dt. 3/19/2014 Est. Life 8 Status Active								
1502	2015 MANAC BELLY DUMP	46,110.31	.00	.00	1,140.00	6,624.35	.00	.00	-5,484.35
	Acq Dt. 3/31/2014 Est. Life 5 Status Active								
1504	2014 EAGLE TRAILER (DITCH DEPT)	3,175.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/30/2015 Est. Life 0 Status Active								
1802	2018 TRAIL KING STEEL SIDE DUMP TRAILER	67,185.60	28,693.85	.00	2,100.00	546.97	8,398.20	20,295.65	-6,845.17
	Acq Dt. 6/19/2017 Est. Life 8 Status Active								
1902	2019 CROSS COUNTRY BELLY DUMP TRAILER	51,975.98	20,790.38	.00	3,210.00	158.03	10,395.20	10,395.18	-7,343.23
	Acq Dt. 1/24/2019 Est. Life 5 Status Active								
1908	2019 SIDE BY SIDE TRAILER	4,028.06	2,741.32	.00	.00	.00	671.34	2,069.98	-671.34
	Acq Dt. 2/19/2020 Est. Life 6 Status Active								
2005	2020 TRAIL KING TRAILER	85,167.01	66,536.72	.00	1,175.00	618.64	10,645.88	55,890.84	-10,089.52
	Acq Dt. 4/22/2020 Est. Life 8 Status Active								
8702	1987 TRAILER FOR MOWER(PRK&HWY	1,758.27	.00	.00	100.00	162.67	.00	.00	-62.67
	Acq Dt. 4/1/1987 Est. Life 8 Status Active								
8703	1987 SIGN TRAILER	2,070.71	.00	.00	37.50	19.25	.00	.00	18.25
	Acq Dt. 4/1/1987 Est. Life 8 Status Active								
9005	TOWMASTER TRAILER FOR ROLLER	2,834.50	.00	.00	800.00	351.65	.00	.00	448.35
	Acq Dt. 6/6/1990 Est. Life 8 Status Active								

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NICOLLET COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2022

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TRAILER									
9705	TOWMASTER TRAILER	14,818.55	.00	.00	10,550.00	1,911.80	.00	.00	8,638.20
	Acq Dt. 6/17/1997 Est. Life 8 Status Active								
	SubTotal	290,916.19	119,007.51	.00	24,462.50	11,735.05	30,355.86	88,651.65	-17,628.41
	FINAL TOTAL 118	8,242,589.86	2,969,174.37	95,114.36	1,488,510.80	998,923.22	528,400.48	2,534,415.14	-38,812.90

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
FIXED ASSET BETTERMENTS
As of December 31, 2022

EQUIPMENT NO.	<u>DESCRIPTION</u>	<u>DATE OF BETTERMENT</u>	<u>COST OF BETTERMENT</u>	<u>TYPE OF BETTERMENT</u>	ESTIMATED EXTENSION <u>OF LIFE</u>
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NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
LAND AND BUILDINGS
As of December 31, 2022

<u>LAND AND BUILDINGS</u>	<u>YEAR ACQUIRED</u>	<u>ORIGINAL COST</u>	<u>EST. LIFE</u>	<u>BEGINNING ACCUM. 1/1/2021</u>	<u>BETTERMENT DURING YEAR</u>	<u>TYPE OF BETTERMENT</u>	<u>ENDING ACCUM. 12/31/2021</u>
St. Peter - Land	1959	\$2,500.00	--	\$18,300.62	\$0.00		\$18,300.62
St. Peter - Building	1963	\$120,576.73	40	\$907,080.67	\$0.00		\$907,080.67
St. Peter - Sand/Salt Shed		\$35,419.82	25	\$72,969.75	\$0.00		\$72,969.75
St. Peter - South # 1 Cold Storage	1964	\$15,693.00	40	\$41,457.33	\$0.00		\$41,457.33
St. Peter - West # 2 Cold Storage	1975	\$18,679.27	40	\$18,679.27	\$0.00		\$18,679.27
St. Peter Shop - New Addition	1993	\$466,273.08	40	\$466,273.08	\$0.00		\$466,273.08
St. Peter - Shed (moved from Gov. Ctr)	2000	\$90,000.00	40	\$122,371.02	\$0.00		\$122,371.02
Lafayette - Cold Storage	1964	\$2,492.97	20	\$2,492.97	\$0.00		\$2,492.97
Lafayette - New Shop	2006	\$433,538.79	40	\$463,675.68	\$0.00		\$463,675.68
Nicollet - Building/Land	1984	\$192,805.88	40	\$256,208.66	\$0.00		\$256,208.66
Nicollet - Sand/Salt Shed	2018	\$159,026.02	25	\$159,026.02	\$0.00		\$159,026.02
Klossner Land	1972	\$3,470.00	--	\$17,495.83	\$0.00		\$17,495.83
Klossner - Building/Yard	1973	\$117,551.25	40	\$272,391.27	\$0.00		\$272,391.27
Klossner - Cold Storage	1996	\$38,537.21	20	\$43,173.91	\$0.00		\$43,173.91
Klossner - Sand/Salt Shed	2017	\$167,210.72	25	\$167,210.72	\$0.00		\$167,210.72
TOTALS		\$1,863,774.74		\$3,028,806.80			\$3,028,806.80

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
STATEMENT OF REVENUES AND EXPENDITURES
Year Ended December 31, 2022

Revenues	A/R Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<u>Taxes</u>					
Property Taxes Current & Delinquent	\$ 1,822,175.51	\$ 11,564.46	\$ 12,673.56	\$ -	\$ 1,823,284.61
Gravel Tax	63,794.12	29,066.08	14,654.90	-	49,382.94
Wheelage Tax	575,743.85	43,402.13	39,788.35	-	572,130.07
County Sales Tax	2,044,833.94	158,672.54	201,333.61	-	2,087,495.01
Fuel Tax		288.71	377.92	-	89.21
Total Taxes	\$ 4,506,547.42	\$ 242,993.92	\$ 268,828.34	\$ -	\$ 4,532,381.84
<u>Intergovernmental Revenue</u>					
Real Estate HACA Credit	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00
Disparity Reduction Credit	859.97	-	-	-	859.97
Market Value Credit	19,751.56	-	-	-	19,751.56
State Grants - FEMA	25,805.48	-	-	-	25,805.48
Federal Grants - FEMA	9,029.77	-	-	-	9,029.77
State Grants - FEMA - Park	1,622.50	-	-	-	1,622.50
State Aid - Regular Maintenance	2,213,984.00	-	-	-	2,213,984.00
State Aid - Regular Construction	5,326,824.58	266,053.42	96,118.29	(194,861.58)	4,962,027.87
State Aid - Municipal Maintenance	81,737.92	28,847.42	52,890.50	-	105,781.00
Federal Construction	453,518.24	16,174.38	-	-	437,343.86
Bridge Bonding	1,001,412.96	-	52,705.94	(963,719.83)	90,399.07
State Park	40,000.00	40,000.00	-	59,000.26	59,000.26
State Disaster	281,665.30	101,452.33	70,215.74	46,074.18	296,502.89
State Grant - Noxious Weed Control	308.76	-	-	-	308.76
Total Intergovernmental Revenue	\$ 9,656,521.04	\$ 452,527.55	\$ 271,930.47	\$ (1,053,506.97)	\$ 8,422,416.99
<u>Fees for Services and Materials</u>					
Townships	\$ 18,547.56	\$ 796.52	\$ 175.00	\$ -	\$ 17,926.04
Municipalities	-	500.00	-	-	(500.00)
Other Counties	2,561.21	566.58	1,774.69	-	3,769.32
Other County Funds	39,653.08	696.41	562.35	-	39,519.02
Individuals	12,065.93	238.67	1,621.11	-	13,448.37
Total Fees for Services and Materials	\$ 72,827.78	\$ 2,798.18	\$ 4,133.15	\$ -	\$ 74,162.75
<u>Miscellaneous Revenue</u>					
Interest on Investments	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Revenues	15,080.39	-	393.21	-	15,473.60
Sale of Misc. Material / Misc. Revenue	8,229.10	-	-	-	8,229.10
Monthly Benefits	(169.27)	-	-	-	(169.27)
Rental Revenue	5,860.82	-	-	-	5,860.82
Total Miscellaneous Revenue	\$ 29,001.04	\$ -	\$ 393.21	\$ -	\$ 29,394.25
<u>Other Financing Services</u>					
Refunds and Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from CIP Bonds	-	-	-	-	-
Bond Principal	-	-	-	-	-
MTRA Grant	-	-	-	-	-
Total Other Financing Services	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Non-Revenue</u>					
Town Road Allotment	\$ 325,941.00	\$ -	\$ -	\$ -	\$ 325,941.00
Total Revenues	\$ 14,590,838.28	\$ 698,319.65	\$ 545,285.17	\$ (1,053,506.97)	\$ 13,384,296.83

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
STATE OF REVENUE AND EXPENDITURES
Year Ended December 31, 2022

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
<u>Administration Dept. 310</u>					
Personal Services & Benefits	\$ 380,090.45	\$ 50,072.90	\$ 55,696.83	\$ -	\$ 385,714.38
Other Services and Charges	36,398.53	(0.09)	440.99	-	36,839.61
Supplies	2,863.52	-	-	-	2,863.52
Total Administration	\$ 419,352.50	\$ 50,072.81	\$ 56,137.82	\$ -	\$ 425,417.51
<u>Engineering and Constr. Dept 325</u>					
Personal Services & Benefits	\$ 420,373.93	\$ 47,289.37	\$ 50,041.63	\$ -	\$ 423,126.19
Other Services and Charges	537,821.59	54,187.19	25,615.98	-	509,250.38
Supplies	3,714.61	-	-	-	3,714.61
Debt Service Principal	11,436.00	-	-	-	11,436.00
Contract Payments	-	135,785.07	84,507.14	-	(51,277.93)
Capital Outlay	5,789,060.64	-	-	-	5,789,060.64
Total Engineering and Constr.	\$ 6,762,406.77	\$ 237,261.63	\$ 160,164.75	\$ -	\$ 6,685,309.89
<u>Maintenance Dept. 320,370,609</u>					
Personal Services & Benefits	\$ 1,106,758.34	\$ 94,367.16	\$ 108,038.83	\$ -	\$ 1,120,430.01
Other Services and Charges	301,772.71	20,278.82	20,524.36	-	302,018.25
Supplies	501,015.00	-	-	-	501,015.00
Total Maintenance	\$ 1,909,546.05	\$ 114,645.98	\$ 128,563.19	\$ -	\$ 1,923,463.26
<u>Equipment and Shop Dept. 330</u>					
Personal Services & Benefits	\$ 176,413.44	\$ 13,020.08	\$ 7,833.82	\$ -	\$ 171,227.18
Other Services and Charges	104,259.02	16,014.98	31,899.60	-	120,143.64
Supplies	432,626.57	-	-	-	432,626.57
Capital Outlay	470,704.39	-	-	-	470,704.39
Total Equipment and Shop	\$ 1,184,003.42	\$ 29,035.06	\$ 39,733.42	\$ -	\$ 1,194,701.78
<u>Non-expenditures</u>					
Town Road Allotment	\$ 325,941.00	\$ -	\$ -	\$ -	\$ 325,941.00
Total Expenditures	\$ 10,601,249.74	\$ 431,015.48	\$ 384,599.18	\$ -	\$ 10,554,833.44

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
STATE OF REVENUES AND EXPENDITURES
Year Ended December 31, 2022

Year-End Cash Reconciliation

Beginning Cash 01-01-2022	\$ 15,854,510.97
Plus Receipts	14,590,838.28
Minus Disbursements	10,601,249.74
Ending Cash 12-31-2022	<u>\$ 19,844,099.51</u>

Year-End Fund Balance Reconciliation

Beginning Fund Balance 01-01-2022	15,573,884.28
Plus Revenues	13,384,296.83
Minus Expenditures	10,554,833.44
Adjustments to Fund Balance	-
Ending Fund Balance 12-31-2022	<u>\$ 18,403,347.67</u>

NICOLLET COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Account	Description	Account Code	CSAH Regular	Cost/Mile	CSAH Muni	Cost/Mile	County Roads	Cost/Mile
11-0000	ROUTINE MAINTENANCE		1,912,493.42	8,044.81	78,270.74	9,857.78	420,735.55	6,753.38
12-0000	REPAIRS AND REPLACEMENTS		145,101.92	610.36	4,725.03	595.09	30,818.52	494.68
13-0000	BETTERMENTS		212,176.23	892.51	38,603.03	4,861.84	31,657.46	508.15
	Allocated Expense		2,269,771.57	9,547.69	121,598.80	15,314.71	483,211.53	7,756.20
	Unallocated Expense		185,888.76	781.93	5,178.76	652.24	46,490.01	746.23
	Adjustment to Equalize Depreciation		30,371.09	127.75	846.12	106.56	7,595.68	121.92
	Total Expense		2,486,031.42	10,457.37	127,623.68	16,073.51	537,297.22	8,624.35
	Total No of Miles		237.7300		7.9400		62.3000	
	Proration Percent		78.250 %		2.180 %		19.570 %	

NICOLLET COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Account	Description	Account Code	CSAH Regular	Cost/Mile	CSAH Muni	Cost/Mile	County Roads	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING GRAVEL SURFACES	MA1	245,526.55	1,032.80	6,998.88	881.47	143,964.12	2,310.82
11-0200	MINOR SURFACE REPAIR	MA2	158,175.80	665.36	21,157.82	2,664.71	28,221.94	453.00
11-0300	ROADSIDE AND DRAINAGE	MA3	126,249.53	531.06	3,342.20	420.93	41,863.76	671.97
11-0400	BRUSH AND WEED CONTROL	MA4	251,251.26	1,056.88	5,676.33	714.90	37,497.03	601.88
11-0500	SNOW AND ICE REMOVAL	MA5	866,181.16	3,643.55	28,984.42	3,650.43	140,299.10	2,251.99
11-0600	TRAFFIC SERVICES (INCL. SIGNS)	MA6	265,109.12	1,115.17	12,111.09	1,525.33	28,889.60	463.72
Total	11-0000		1,912,493.42	8,044.81	78,270.74	9,857.78	420,735.55	6,753.38
12-0000	REPAIRS AND REPLACEMENTS							
			145,101.92	610.36	4,725.03	595.09	30,818.52	494.68
Total	12-0000		145,101.92	610.36	4,725.03	595.09	30,818.52	494.68
13-0000	BETTERMENTS							
13-0400	BITUMINOUS TREATMENT	MC4	212,176.23	892.51	38,603.03	4,861.84	31,657.46	508.15
Total	13-0000		212,176.23	892.51	38,603.03	4,861.84	31,657.46	508.15
Total Expense			2,269,771.57	9,547.69	121,598.80	15,314.71	483,211.53	7,756.20
Total No of Miles			237.7300		7.9400		62.3000	

NICOLLET COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

CSAH REGULAR

Account	Description	Account Code	CSAH Regular	Cost/Mile
11-0000	ROUTINE MAINTENANCE		1,912,493.42	8,044.81
12-0000	REPAIRS AND REPLACEMENTS		145,101.92	610.36
13-0000	BETTERMENTS		212,176.23	892.51
	Allocated Expense		2,269,771.57	9,547.69
	Unallocated Expense		185,888.76	781.93
	Adjustment to Equalize Depreciation		30,371.09	127.75
			2,486,031.42	10,457.37
			237.7300	
			78.250%	

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2022**

CSAH REGULAR - 11-0000 ROUTINE MAINTENANCE

			11-0100 SMOOTHING GRAVEL SURFACES		11-0200 MINOR SURFACE REPAIR		11-0300 ROADSIDE AND DRAINAGE		11-0400 BRUSH AND WEED CONTROL		11-0500 SNOW AND ICE REMOVAL		11-0600 TRAFFIC SERVICES	
Road	Surface	Length	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile
1	BITUM	16.50	13,310.03	806.67	20,501.48	1,242.51	1,685.31	102.14	11,868.96	719.33	59,304.62	3,594.22	10,871.10	658.85
3	BITUM	8.50	6,385.16	751.20	2,138.59	251.60	706.99	83.18	4,446.81	523.15	33,971.78	3,996.68	9,529.21	1,121.08
4	AGGR	11.20	30,793.43	2,749.41	3,585.06	320.09	994.77	88.82	5,655.74	504.98	19,671.92	1,756.42	3,826.12	341.62
5	BITUM	39.60	31,442.55	794.00	35,943.61	907.67	8,788.93	221.94	37,181.27	938.92	147,530.82	3,725.53	63,637.54	1,607.01
5	CONC	1.27	1,008.38	794.00	1,152.72	907.65	281.87	221.94	1,192.38	938.88	5,360.39	4,220.78	2,040.89	1,607.00
6	BITUM	5.75	4,908.79	853.70	1,880.58	327.06	679.76	118.22	9,549.04	1,660.70	29,260.77	5,088.83	12,210.43	2,123.55
7	AGGR	6.80	17,152.43	2,522.42	1,699.42	249.91	558.25	82.10	2,384.25	350.63	13,314.99	1,958.09	2,188.88	321.89
10	BITUM	6.20	4,644.59	749.13	1,593.29	256.98	719.89	116.11	3,177.75	512.54	19,691.15	3,175.99	3,586.34	578.44
10	CONC	1.00	749.12	749.12	256.99	256.99	116.11	116.11	512.56	512.56	3,009.88	3,009.88	578.42	578.42
12	BITUM	7.60	6,382.49	839.80	2,270.96	298.81	1,054.88	138.80	6,027.31	793.07	29,094.03	3,828.16	9,761.46	1,284.40
13	BITUM	12.40	9,478.91	764.43	3,219.19	259.61	1,333.30	107.52	6,833.90	551.12	55,439.90	4,470.96	8,279.72	667.72
14	BITUM	1.70	1,603.79	943.41	601.82	354.01	253.10	148.88	3,052.20	1,795.41	6,706.35	3,944.91	4,047.89	2,381.11
15	BITUM	17.13	14,108.81	823.63	25,387.07	1,482.02	5,917.50	345.45	14,936.73	871.96	57,040.24	3,329.84	12,335.28	720.10
15	CONC	6.30	5,188.87	823.63	9,336.77	1,482.03	2,176.33	345.45	5,493.32	871.96	20,215.81	3,208.86	4,536.62	720.10
16	BITUM	4.60	3,580.60	778.39	1,224.02	266.09	425.38	92.47	4,495.75	977.34	19,790.65	4,302.32	6,865.08	1,492.41
17	BITUM	4.80	3,640.41	758.42	1,226.14	255.45	411.09	85.64	2,561.98	533.75	20,791.19	4,331.50	6,812.32	1,419.23
18	AGGR	6.20	14,315.82	2,309.00	1,800.94	290.47	2,769.68	446.72	3,944.63	636.23	11,673.39	1,882.80	3,785.14	610.51
19	AGGR	6.90	16,286.84	2,360.41	2,111.77	306.05	51,365.27	7,444.24	3,123.66	452.70	15,102.04	2,188.70	3,685.20	534.09
20	BITUM	9.89	8,028.08	811.74	2,807.34	283.86	1,109.74	112.21	6,609.70	668.32	60,678.13	6,135.30	17,918.93	1,811.82
21	BITUM	30.00	24,572.10	819.07	10,663.18	355.44	18,253.79	608.46	86,223.10	2,874.10	96,407.40	3,213.58	30,130.03	1,004.33
22	BITUM	3.50	2,633.47	752.42	882.88	252.25	292.57	83.59	2,262.36	646.39	12,354.05	3,529.73	4,838.70	1,382.49
23	CONC	4.30	3,573.71	831.10	1,264.93	294.17	2,912.51	677.33	4,604.38	1,070.79	17,880.80	4,158.33	3,259.20	757.95
25	CONC	11.00	8,699.64	790.88	3,000.16	272.74	1,064.14	96.74	11,855.79	1,077.80	44,781.05	4,071.00	7,277.72	661.61
27	BITUM	1.10	1,191.25	1,082.95	471.21	428.37	216.25	196.59	658.22	598.38	4,908.75	4,462.50	3,255.43	2,959.48
30	BITUM	1.20	884.35	736.96	292.81	244.01	93.97	78.31	240.50	200.42	3,337.67	2,781.39	717.52	597.93
37	BITUM	0.60	455.39	758.98	153.45	255.75	51.50	85.83	130.69	217.82	1,675.83	2,793.05	767.76	1,279.60
38	BITUM	0.50	494.44	988.88	213.53	427.06	82.21	164.42	359.81	719.62	2,351.43	4,702.86	972.84	1,945.68
40	BITUM	2.40	2,342.58	976.08	12,274.06	5,114.19	384.13	160.05	2,013.20	838.83	11,059.05	4,607.94	4,951.28	2,063.03
41	BITUM	7.80	6,766.07	867.44	6,679.53	856.35	19,494.57	2,499.30	8,800.74	1,128.30	37,109.24	4,757.59	20,145.10	2,582.71
41	CONC	0.80	693.95	867.44	685.08	856.35	1,999.45	2,499.31	902.65	1,128.31	4,013.22	5,016.53	2,066.15	2,582.69
42	BITUM	0.19	210.50	1,107.89	2,857.22	15,038.00	56.29	296.26	151.88	799.37	2,654.62	13,971.68	230.82	1,214.84
237.73			245,526.55		158,175.80		126,249.53		251,251.26		866,181.16		265,109.12	

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2022**

CSAH REGULAR - 11-0000 ROUTINE MAINTENANCE

11-0100 SMOOTHING GRAVEL SURFACES	11-0200 MINOR SURFACE REPAIR	11-0300 ROADSIDE AND DRAINAGE	11-0400 BRUSH AND WEED CONTROL	11-0500 SNOW AND ICE REMOVAL	11-0600 TRAFFIC SERVICES
11-0101 Blading - Little/No New Gravel	11-0201 Patching Bit. Roads 11-0202 Crack Filling	11-0301 Misc. Roadside Pickup & Drainage 11-0303 Ditch Cleaning	11-0401 Mowing Ditches 11-0402 Mowing Noxious Weeds	11-0501 Snow and Ice Removal 11-0599 EOY Unallocated Spreads	11-0601 Sign Maintenance and Barricades 11-0602 Sweeping Roads (Not Seal Coating)
11-0105 Blading Gravel Roads	11-0299 EOY Unallocated Spreads	11-0305 Tile Intake Repairs	11-0403 Cutting/Grubbing Trees/Brush		11-0603 Striping Pavement
11-0199 EOY Unallocated Spreads		11-0399 EOY Unallocated Spreads	11-0404 Ditch Spraying Weeds/Brush		11-0604 Inspecting Roads
			11-0499 EOY Unallocated Spreads		11-0607 Locating
					11-0610 Intersection Lighting
					11-0699 EOY Unallocated Spreads

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD REPAIRS AND REPLACEMENT COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2022**

CSAH REGULAR - 12-0000 REPAIRS AND REPLACEMENTS

			12-0200 GRAVELING GRAVEL ROADS		12-0201 SHOULDERING FIX RADIUS' BIT RDS		12-0202 RECLAIMING		12-0300 MAJOR CULV, BRIDGES, G. RAILS		12-0400 WASHOUT REPAIRS		12-0510 DEBRIS REMOVAL ROADS		12-0520 EMERG REPAIR/INSPECT RDS		12-0530 PERMANENT REPAIRS ROADS		12-0600 SUB. REPAIR, FROST BOILS		12-0700 BIT PAVING W/ PAVING MACHINE	
Road	Surface	Length	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile
1	BITUM	16.50	0.00	0.00	315.03	19.09	1,707.08	103.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	BITUM	8.50	0.00	0.00	0.00	0.00	960.54	113.00	0.00	0.00	0.00	0.00	175.23	20.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	AGGR	11.20	13,734.65	1,226.31	0.00	0.00	2,796.79	249.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BITUM	39.60	0.00	0.00	10,695.38	270.09	10,771.90	272.02	0.00	0.00	0.00	0.00	3,741.75	94.49	0.00	0.00	1,928.85	48.71	0.00	0.00	9,223.56	232.92
5	CONC	1.27	0.00	0.00	343.06	270.13	345.41	271.98	0.00	0.00	0.00	0.00	119.98	94.47	0.00	0.00	61.87	48.72	0.00	0.00	295.79	232.91
6	BITUM	5.75	0.00	0.00	0.00	0.00	606.04	105.40	0.00	0.00	0.00	0.00	382.40	66.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	AGGR	6.80	852.51	125.37	0.00	0.00	984.20	144.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	BITUM	6.20	0.00	0.00	0.00	0.00	658.41	106.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	CONC	1.00	0.00	0.00	0.00	0.00	106.20	106.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	BITUM	7.60	0.00	0.00	0.00	0.00	797.37	104.92	12.54	1.65	0.00	0.00	74.91	9.86	0.00	0.00	2,532.55	333.23	0.00	0.00	0.00	0.00
13	BITUM	12.40	0.00	0.00	173.68	14.01	838.47	67.62	0.00	0.00	542.05	43.71	153.60	12.39	339.83	27.41	0.00	0.00	0.00	0.00	0.00	0.00
14	BITUM	1.70	0.00	0.00	0.00	0.00	742.21	436.59	0.00	0.00	0.00	0.00	382.40	224.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	BITUM	17.13	0.00	0.00	0.00	0.00	997.52	58.23	0.00	0.00	480.56	28.05	0.00	0.00	0.00	0.00	240.72	14.05	0.00	0.00	0.00	0.00
15	CONC	6.30	0.00	0.00	0.00	0.00	366.85	58.23	0.00	0.00	176.74	28.05	0.00	0.00	0.00	0.00	88.53	14.05	0.00	0.00	0.00	0.00
16	BITUM	4.60	0.00	0.00	0.00	0.00	910.89	198.02	0.00	0.00	470.54	102.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	BITUM	4.80	0.00	0.00	0.00	0.00	157.43	32.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	AGGR	6.20	36,560.88	5,896.92	0.00	0.00	3,398.35	548.12	0.00	0.00	0.00	0.00	79.93	12.89	0.00	0.00	208.22	33.58	0.00	0.00	0.00	0.00
19	AGGR	6.90	2,180.26	315.98	0.00	0.00	0.00	0.00	0.00	0.00	28.74	4.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	BITUM	9.89	0.00	0.00	0.00	0.00	1,543.15	156.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	BITUM	30.00	0.00	0.00	501.18	16.71	2,562.68	85.42	0.00	0.00	0.00	0.00	2,018.97	67.30	0.00	0.00	2,805.70	93.52	0.00	0.00	0.00	0.00
22	BITUM	3.50	0.00	0.00	0.00	0.00	303.63	86.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CONC	4.30	0.00	0.00	3,196.64	743.40	3,979.20	925.40	811.15	188.64	0.00	0.00	152.23	35.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	CONC	11.00	0.00	0.00	367.56	33.41	7,674.86	697.71	0.00	0.00	0.00	0.00	102.46	9.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	BITUM	1.10	0.00	0.00	0.00	0.00	303.63	276.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	BITUM	1.20	0.00	0.00	501.18	417.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	BITUM	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.61	589.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	BITUM	0.50	0.00	0.00	0.00	0.00	42.55	85.10	0.00	0.00	0.00	0.00	206.70	413.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	BITUM	2.40	0.00	0.00	0.00	0.00	436.92	182.05	0.00	0.00	0.00	0.00	236.10	98.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	BITUM	7.80	0.00	0.00	0.00	0.00	0.00	0.00	306.50	39.29	0.00	0.00	2,381.64	305.34	72.50	9.29	0.00	0.00	0.00	0.00	0.00	0.00
41	CONC	0.80	0.00	0.00	0.00	0.00	0.00	0.00	31.43	39.29	0.00	0.00	244.26	305.33	7.43	9.29	0.00	0.00	0.00	0.00	0.00	0.00
42	BITUM	0.19	0.00	0.00	25.17	132.47	23.00	121.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.07	89.84	0.00	0.00	150.42	791.68
237.73			53,328.30		16,118.88		44,015.28		1,161.62		1,698.63		10,806.17		419.76		7,883.51		0.00		9,669.77	

NICOLLET COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

CSAH MUNICIPAL

Account	Description	Account Code	CSAH Municipal	Cost/Mile
11-0000	ROUTINE MAINTENANCE		78,270.74	9,857.78
12-0000	REPAIRS AND REPLACEMENTS		4,725.03	595.09
13-0000	BETTERMENTS		38,603.03	4,861.84
	Allocated Expense		121,598.80	15,314.71
	Unallocated Expense		5,178.76	652.24
	Adjustment to Equalize Depreciation		846.12	106.56
			127,623.68	16,073.51
			7.9400	
			2.180%	

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2022
CSAH MUNICIPAL - 11-0000 ROUTINE MAINTENANCE**

Road	Surface	Length	11-0100 SMOOTHING GRAVEL SURFACES		11-0200 MINOR SURFACE REPAIR		11-0300 ROADSIDE AND DRAINAGE		11-0400 BRUSH AND WEED CONTROL		11-0500 SNOW AND ICE REMOVAL		11-0600 TRAFFIC SERVICES	
			Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile
1	BITUM	1.00	806.67	806.67	1,242.52	1,242.52	102.14	102.14	719.32	719.32	4,375.80	4,375.80	658.82	658.82
12	BITUM	0.76	638.26	839.82	227.10	298.82	105.48	138.79	602.80	793.16	2,973.49	3,912.49	976.16	1,284.42
23	BITUM	0.65	540.21	831.09	191.22	294.18	440.27	677.34	696.01	1,070.78	2,821.88	4,341.35	492.68	757.97
24	BITUM	1.00	859.79	859.79	611.98	611.98	1,959.61	1,959.61	878.84	878.84	3,964.09	3,964.09	3,335.55	3,335.55
32	BITUM	1.29	1,049.85	813.84	1,445.20	1,120.31	134.92	104.59	792.15	614.07	5,574.17	4,321.06	2,479.60	1,922.17
33	BITUM	0.50	345.71	691.42	109.87	219.74	31.37	62.74	82.24	164.48	505.05	1,010.10	123.97	247.94
38	BITUM	1.35	1,335.00	988.89	576.52	427.05	221.98	164.43	971.52	719.64	6,379.79	4,725.77	2,626.58	1,945.61
42	BITUM	1.11	1,229.79	1,107.92	16,691.88	15,037.73	328.86	296.27	887.39	799.45	2,107.33	1,898.50	1,348.30	1,214.68
43	BITUM	0.28	193.60	691.43	61.53	219.75	17.57	62.75	46.06	164.50	282.82	1,010.07	69.43	247.96
7.94			6,998.88		21,157.82		3,342.20		5,676.33		28,984.42		12,111.09	

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2022**

CSAH MUNICIPAL - 11-0000 ROUTINE MAINTENANCE

11-0100 SMOOTHING GRAVEL SURFACES	11-0200 MINOR SURFACE REPAIR	11-0300 ROADSIDE AND DRAINAGE	11-0400 BRUSH AND WEED CONTROL	11-0500 SNOW AND ICE REMOVAL	11-0600 TRAFFIC SERVICES
11-0101 Blading - Little/No New Gravel	11-0201 Patching Bit. Roads	11-0301 Misc. Roadside Pickup & Drainage	11-0401 Mowing Ditches	11-0501 Snow and Ice Removal	11-0601 Sign Maintenance and Barricades
	11-0202 Crack Filling		11-0402 Mowing Noxious Weeds	11-0599 EOY Unallocated Spreads	11-0602 Sweeping Roads (Not Seal Coating)
11-0105 Blading Gravel Roads	11-0299 EOY Unallocated Spreads	11-0303 Ditch Cleaning			11-0603 Striping Pavement
11-0199 EOY Unallocated Spreads		11-0305 Tile Intake Repairs	11-0403 Cutting/Grubbing Trees/Brush		11-0604 Inspecting Roads
		11-0399 EOY Unallocated Spreads	11-0404 Ditch Spraying Weeds/Brush		11-0607 Locating
			11-0499 EOY Unallocated Spreads		11-0610 Intersection Lighting
					11-0699 EOY Unallocated Spreads

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD REPAIRS AND REPLACEMENT COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2022**

CSAH MUNICIPAL - 12-0000 REPAIRS AND REPLACEMENTS

Road	Surface	Length	12-0201 SHOULDERING FIX RADIUS' BIT RDS		12-0202 RECLAIMING		12-0300 GUARD RAIL REPAIRS		12-0510 DEBRIS REMOVAL ROADS		12-0530 PERMANENT REPAIRS ROADS		12-0700 BIT PAVING W/ PAVING MACHINE	
			Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile
1	BITUM	1.00	19.09	19.09	103.45	103.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	BITUM	0.76	0.00	0.00	79.75	6.65	1.25	0.10	7.49	0.62	253.26	21.11	0.00	0.00
23	BITUM	0.65	483.18	21.01	601.51	26.15	122.61	5.33	23.00	1.00	0.00	0.00	0.00	0.00
24	BITUM	1.00	0.00	0.00	0.00	0.00	0.00	0.00	175.23	7.30	0.00	0.00	0.00	0.00
32	BITUM	1.29	0.00	0.00	157.43	4.92	0.00	0.00	764.80	23.90	0.00	0.00	0.00	0.00
38	BITUM	1.35	0.00	0.00	114.88	3.02	0.00	0.00	558.10	14.69	0.00	0.00	0.00	0.00
42	BITUM	1.11	147.07	3.50	134.43	3.20	0.00	0.00	0.00	0.00	99.70	2.37	878.80	791.71
7.16			649.34		1,191.45		123.86		1,528.62		352.96		878.80	

NICOLLET COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

COUNTY ROADS

Account	Description	Account Code	County Roads	Cost/Mile
11-0000	ROUTINE MAINTENANCE		420,735.55	6,753.38
12-0000	REPAIRS AND REPLACEMENTS		30,818.52	494.68
13-0000	BETTERMENTS		31,657.46	508.15
	Allocated Expense		483,211.53	7,756.20
	Unallocated Expense		46,490.01	746.23
	Adjustment to Equalize Depreciation		7,595.68	121.92
			537,297.22	8,624.35
			62.3000	
			19.570%	

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2022
COUNTY ROADS - 11-0000 ROUTINE MAINTENANCE**

Road	Surface	Length	11-0100 SMOOTHING GRAVEL SURFACES		11-0200 MINOR SURFACE REPAIR		11-0300 ROADSIDE AND DRAINAGE		11-0400 BRUSH AND WEED CONTROL		11-0500 SNOW AND ICE REMOVAL		11-0600 TRAFFIC SERVICES	
			Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile
51	BITUM	1.20	968.24	806.87	337.51	281.26	122.65	102.21	711.44	592.87	7,272.10	6,060.08	832.98	694.15
52	AGGR	5.10	10,000.27	1,960.84	1,290.25	252.99	428.76	84.07	6,769.83	1,327.42	9,392.82	1,841.73	2,604.57	510.70
52	BITUM	0.80	1,568.68	1,960.85	202.40	253.00	67.25	84.06	1,061.93	1,327.41	2,587.83	3,234.79	408.55	510.69
54	BITUM	1.04	901.64	866.96	325.82	313.29	127.65	122.74	315.13	303.01	1,439.93	1,384.55	1,417.51	1,362.99
56	AGGR	0.90	3,119.00	3,465.56	292.09	324.54	1,460.34	1,622.60	1,339.87	1,488.74	7,293.01	8,103.34	344.04	382.27
57	AGGR	2.53	5,637.13	2,228.11	621.96	245.83	201.06	79.47	926.14	366.06	4,892.60	1,933.83	951.81	376.21
58	BITUM	0.47	324.96	691.40	103.28	219.74	29.49	62.74	77.30	164.47	474.74	1,010.09	116.53	247.94
59	AGGR	2.20	9,655.30	4,388.77	693.25	315.11	8,724.96	3,965.89	2,745.33	1,247.88	7,035.16	3,197.80	814.42	370.19
60	AGGR	3.50	10,109.53	2,888.44	875.91	250.26	288.10	82.31	1,146.12	327.46	6,047.49	1,727.85	1,004.69	287.05
61	AGGR	12.00	27,435.49	2,286.29	2,967.95	247.33	965.24	80.44	5,823.78	485.32	20,851.50	1,737.63	3,814.17	317.85
62	AGGR	4.30	13,882.53	3,228.50	1,392.32	323.80	20,594.89	4,789.51	2,437.90	566.95	10,842.31	2,521.47	1,639.65	381.31
63	AGGR	5.10	12,304.25	2,412.60	1,284.36	251.84	424.97	83.33	3,621.21	710.04	8,809.92	1,727.44	1,648.94	323.32
64	AGGR	0.21	323.91	1,542.43	50.12	238.67	15.72	74.86	109.14	519.71	351.30	1,672.86	57.16	272.19
65	AGGR	2.40	6,434.36	2,680.98	616.53	256.89	207.78	86.58	939.05	391.27	4,213.52	1,755.63	709.33	295.55
70	AGGR	3.50	7,929.53	2,265.58	877.24	250.64	288.95	82.56	1,285.53	367.29	6,066.26	1,733.22	1,885.10	538.60
71	BITUM	1.80	1,566.74	870.41	627.14	348.41	6,412.68	3,562.60	1,502.18	834.54	8,688.04	4,826.69	4,533.46	2,518.59
74	BITUM	0.60	480.58	800.97	12,010.86	20,018.10	60.11	100.18	150.56	250.93	3,620.88	6,034.80	959.12	1,598.53
75	AGGR	4.30	7,166.99	1,666.74	1,046.76	243.43	580.95	135.10	1,802.49	419.18	7,286.71	1,694.58	1,811.24	421.22
76	AGGR	1.30	8,226.80	6,328.31	378.88	291.45	141.36	108.74	434.31	334.08	4,084.14	3,141.65	441.80	339.85
77	BITUM	1.16	894.78	771.36	304.32	262.34	104.49	90.08	727.20	626.90	5,040.52	4,345.28	695.81	599.84
78	AGGR	1.39	983.93	707.86	317.64	228.52	95.01	68.35	452.82	325.77	2,294.18	1,650.49	360.26	259.18
82	AGGR	4.00	8,959.41	2,239.85	988.43	247.11	321.16	80.29	2,194.25	548.56	6,845.59	1,711.40	1,132.03	283.01
88	AGGR	2.50	5,090.07	2,036.03	616.92	246.77	200.19	80.08	923.52	369.41	4,868.55	1,947.42	706.43	282.57
62.30			143,964.12		28,221.94		41,863.76		37,497.03		140,299.10		28,889.60	

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2022**

COUNTY ROADS - 11-0000 ROUTINE MAINTENANCE

11-0100 SMOOTHING GRAVEL SURFACES	11-0200 MINOR SURFACE REPAIR	11-0300 ROADSIDE AND DRAINAGE	11-0400 BRUSH AND WEED CONTROL	11-0500 SNOW AND ICE REMOVAL	11-0600 TRAFFIC SERVICES
11-0101 Blading - Little/No New Gravel	11-0201 Patching Bit. Rds. 11-0202 Crack Filling	11-0301 Misc. Roadside Pickup & Drainage 11-0303 Ditch Cleaning	11-0401 Mowing Ditches 11-0402 Mowing Noxious Weeds	11-0501 Snow and Ice Removal 11-0599 EOY Unallocated Spreads	11-0601 Sign Maintenance and Barricades 11-0602 Sweeping Roads (Not Seal Coating) 11-0603 Striping Pavement 11-0604 Inspecting Roads 11-0607 Locating 11-0610 Intersection Lighting 11-0699 EOY Unallocated Spreads
11-0105 Blading Gravel Roads	11-0299 EOY Unallocated Spreads	11-0305 Tile Intake Repairs 11-0399 EOY Unallocated Spreads	11-0403 Cutting/Grubbing Trees/Brush 11-0404 Ditch Spraying Weeds/Brush 11-0499 EOY Unallocated Spreads		
11-0199 EOY Unallocated Spreads					

**NICOLLET COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD REPAIRS AND REPLACEMENT COSTS BY ROAD
YEAR ENDED DECEMBER 31, 2022**

COUNTY ROADS - 12-0000 REPAIRS AND REPLACEMENTS

Road	Surface	Length	12-0200 GRAVELING GRAVEL ROADS		12-0202 RECLAIMING		12-0510 DEBRIS REMOVAL ROADS		12-0530 PERMANENT REPAIRS ROADS		12-0600 SUB. REPAIR, FROST BOILS	
			Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile
52	AGGR	5.10	0.00	0.00	440.63	86.40	0.00	0.00	0.00	0.00	0.00	0.00
52	BITUM	0.80	0.00	0.00	69.12	86.40	0.00	0.00	0.00	0.00	0.00	0.00
56	AGGR	0.90	474.69	527.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	AGGR	3.50	0.00	0.00	785.04	224.30	0.00	0.00	0.00	0.00	0.00	0.00
61	AGGR	12.00	0.00	0.00	2,630.75	219.23	0.00	0.00	0.00	0.00	0.00	0.00
62	AGGR	4.30	14,599.30	3,395.19	392.52	91.28	371.12	86.31	0.00	0.00	0.00	0.00
63	AGGR	5.10	0.00	0.00	0.00	0.00	0.00	0.00	324.90	63.71	464.05	90.99
65	AGGR	2.40	1,744.35	726.81	907.75	378.23	0.00	0.00	0.00	0.00	0.00	0.00
70	AGGR	3.50	437.02	124.86	1,137.12	324.89	0.00	0.00	0.00	0.00	0.00	0.00
71	BITUM	1.80	0.00	0.00	0.00	0.00	542.72	301.51	0.00	0.00	0.00	0.00
75	AGGR	4.30	2,989.21	695.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	BITUM	1.16	0.00	0.00	157.43	135.72	382.40	329.66	0.00	0.00	0.00	0.00
82	AGGR	4.00	0.00	0.00	984.20	246.05	0.00	0.00	0.00	0.00	0.00	0.00
88	AGGR	2.50	0.00	0.00	984.20	393.68	0.00	0.00	0.00	0.00	0.00	0.00
51.36			20,244.57		8,488.76		1,296.24		324.90		464.05	

Nicollet County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2022

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 000-015-022	\$0.00	\$11,934.11	\$0.00	\$0.00	\$0.00	\$144,883.54	\$156,817.65
SAP 052-606-007	\$0.00	\$2,701.35	\$0.00	\$0.00	\$0.00	\$1,385.25	\$4,086.60
SAP 052-612-012	\$773,512.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$773,512.50
SAP 052-615-025	\$62,080.00	\$225,389.95	\$878,327.91	\$0.00	\$0.00	\$67,419.23	\$1,233,217.09
SAP 052-616-007	\$0.00	\$8,383.69	\$0.00	\$0.00	\$0.00	\$3,511.04	\$11,894.73
SAP 052-623-027	\$1,536,806.13	\$180,869.28	\$6,264.50	\$0.00	\$19,755.42	\$49,558.04	\$1,793,253.37
SAP 052-624-011	\$773,512.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$773,512.50
SAP 052-637-005	\$1,547,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,547,025.00
SAP 052-642-002	\$0.00	\$2,464.81	\$0.00	\$0.00	\$0.00	\$1,377.93	\$3,842.74
SP 052-612-008	\$4,500.00	\$4,030.66	\$0.00	\$0.00	\$0.00	\$2,102.09	\$10,632.75
SP 052-613-021	\$0.00	\$18,936.35	\$0.00	\$0.00	\$0.00	\$11,178.09	\$30,114.44
SP 052-614-009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 052-614-010	\$37,745.61	\$717.33	\$0.00	\$0.00	\$0.00	\$442.09	\$38,905.03
SP 052-614-011	\$0.00	\$17,466.18	\$0.00	\$0.00	\$0.00	\$10,105.44	\$27,571.62
SP 052-621-028	\$0.00	\$420.84	\$0.00	\$0.00	\$0.00	\$270.68	\$691.52
SP 052-621-029	\$0.00	\$214,557.77	\$0.00	\$0.00	\$0.00	\$404.77	\$214,962.54
SP 052-621-031	\$0.00	\$12,881.57	\$4,985.00	\$0.00	\$0.00	\$7,932.30	\$25,798.87
Construction Total:	\$4,735,181.74	\$700,753.89	\$889,577.41	\$0.00	\$19,755.42	\$300,570.49	\$6,645,838.95

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** CP 000-015-022 **Alternate Project:** 210**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** CSAH 15**LOCATION:** CSAH 15**DESCRIPTION:** Culvert Repair - FEMA Project - DR 4442**LETTING DATE:** 9 /12/2022**AWARD DATE:** 9 /12/2022**CONTRACTOR:** Pci Roads

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$11,519.84	\$11,519.84
Project Engineering:	\$0.00	\$414.27	\$414.27
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$144,883.54	\$144,883.54
Total Project Costs:	\$0.00	\$156,817.65	\$156,817.65

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$156,817.65	\$156,817.65
Total Funding:	\$0.00	\$156,817.65	\$156,817.65

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 052-606-007 **Alternate Project:** 16-23**Percent Completed:** 0.00% **Length:** 1.25**ROAD NUMBER/TWSP:** CSAH 6**LOCATION:** TH 14 Turnback CSAH 6**DESCRIPTION:** TH 14 Turnback - Reconstruction - CSAH 6**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$2,701.35	\$2,701.35
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,385.25	\$1,385.25
Total Project Costs:	\$0.00	\$4,086.60	\$4,086.60

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$4,086.60	\$4,086.60
Total Funding:	\$0.00	\$4,086.60	\$4,086.60

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 052-612-012 **Alternate Project:** 12-22**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** CSAH 12**LOCATION:****DESCRIPTION:** TH 14 Interchange Cost Share**LETTING DATE:** 4 /6 /2022 **AWARD DATE:** 4 /6 /2022**CONTRACTOR:** MNDot Agrment #1047570

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$773,512.50	\$773,512.50
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$773,512.50	\$773,512.50

Funding Sources

Regular Construction:	\$0.00	\$773,512.50	\$773,512.50
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$0.00	\$0.00
Total Funding:	\$0.00	\$773,512.50	\$773,512.50

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022**

Project: SAP 052-615-025 **Alternate Project:** 15-13
Percent Completed: 10.00% **Length:** 10.8 Miles
ROAD NUMBER/TWSP: CSAH 15
LOCATION: On CSAH 15, From TH 111 To 0.15 Miles West of CR 51
DESCRIPTION: Reconstruction & Concrete Surfacing
LETTING DATE: 8 /23/2022 **AWARD DATE:** 8 /23/2022
CONTRACTOR: Mathiowetz Construction Co

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$62,080.00	\$62,080.00
Construction Engineering:	\$215.59	\$28,233.81	\$28,449.40
Project Engineering:	\$509,178.46	\$197,156.14	\$706,334.60
Permanent ROW:	\$178,690.53	\$751,327.91	\$930,018.44
Temporary ROW:	\$0.00	\$127,000.00	\$127,000.00
Utility Relocation:	\$135,779.00	\$0.00	\$135,779.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$57,672.27	\$67,419.23	\$125,091.50
Total Project Costs:	\$881,535.85	\$1,233,217.09	\$2,114,752.94

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$881,535.85	\$1,233,217.09	\$2,114,752.94
Total Funding:	\$881,535.85	\$1,233,217.09	\$2,114,752.94

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022**

Project: SAP 052-616-007 **Alternate Project:** 16-23
Percent Completed: 0.00% **Length:** 4.6 Miles
ROAD NUMBER/TWSP: CSAH 16
LOCATION: CSAH 5 to North County Line
DESCRIPTION: Reconstruction Project
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$2,281.92	\$8,383.69	\$10,665.61
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$706.24	\$3,511.04	\$4,217.28
Total Project Costs:	\$2,988.16	\$11,894.73	\$14,882.89

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,988.16	\$11,894.73	\$14,882.89
Total Funding:	\$2,988.16	\$11,894.73	\$14,882.89

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 052-623-027 **Alternate Project:** 23-21**Percent Completed:** 88.74% **Length:****ROAD NUMBER/TWSP:** CSAH 23**LOCATION:** CSAH 23 - 1.5 Miles North of South County Line**DESCRIPTION:** Culvert Lining, Ravine Restoration & Stabilization**LETTING DATE:** 7 /18/2022**AWARD DATE:** 7 /26/2022**CONTRACTOR:** Holtmeier Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,536,806.13	\$1,536,806.13
Construction Engineering:	\$0.00	\$66,356.27	\$66,356.27
Project Engineering:	\$60,796.22	\$114,513.01	\$175,309.23
Permanent ROW:	\$0.00	\$6,264.50	\$6,264.50
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$19,755.42	\$19,755.42
Other/Overhead Costs:	\$1,243.85	\$49,558.04	\$50,801.89
Total Project Costs:	\$62,040.07	\$1,793,253.37	\$1,855,293.44

Funding Sources

Regular Construction:	\$0.00	\$1,536,806.13	\$1,536,806.13
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$62,040.07	\$256,447.24	\$318,487.31
Total Funding:	\$62,040.07	\$1,793,253.37	\$1,855,293.44

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 052-624-011 **Alternate Project:** 24-22**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** CSAH 24**LOCATION:****DESCRIPTION:** TH 14 Interchange Cost Share**LETTING DATE:** 4 /6 /2022 **AWARD DATE:** 4 /6 /2022**CONTRACTOR:** MNDot Agreement No 1047570

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$773,512.50	\$773,512.50
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$773,512.50	\$773,512.50

Funding Sources			
Regular Construction:	\$0.00	\$773,512.50	\$773,512.50
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$0.00	\$0.00
Total Funding:	\$0.00	\$773,512.50	\$773,512.50

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 052-637-005 **Alternate Project:** 37-22**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** CSAH 37**LOCATION:****DESCRIPTION:** TH 14 Interchange Cost Share**LETTING DATE:** 4 /6 /2022**AWARD DATE:** 4 /6 /2022**CONTRACTOR:** MNDot Agreement #1047570

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,547,025.00	\$1,547,025.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$1,547,025.00	\$1,547,025.00

Funding Sources

Regular Construction:	\$0.00	\$1,547,025.00	\$1,547,025.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$0.00	\$0.00
Total Funding:	\$0.00	\$1,547,025.00	\$1,547,025.00

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 052-642-002 **Alternate Project:** 42-15**Percent Completed:** 0.00% **Length:** 1.00**ROAD NUMBER/TWSP:** CSAH 42**LOCATION:** TH 14 Turnback to CSAH 42**DESCRIPTION:** TH 14 Turnback Reconstruction - CSAH 42**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$2,464.81	\$2,464.81
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,377.93	\$1,377.93
Total Project Costs:	\$0.00	\$3,842.74	\$3,842.74

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$3,842.74	\$3,842.74
Total Funding:	\$0.00	\$3,842.74	\$3,842.74

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022**

Project: SP 052-612-008 **Alternate Project:** 12-18
Percent Completed: 100.00% **Length:** 2.3 Miles
ROAD NUMBER/TWSP: CSAH 12
LOCATION: CSAH 12 - 3,000' North of TH 14 to 645' North of CSAH 21

DESCRIPTION: Reconstruction & Grade Raise

LETTING DATE: 6 /30/2020 **AWARD DATE:** 7 /14/2020
CONTRACTOR: Mathiowetz Construction Company

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$5,553,362.12	\$4,500.00	\$5,557,862.12
Construction Engineering:	\$241,989.22	\$3,358.16	\$245,347.38
Project Engineering:	\$541,073.01	\$672.50	\$541,745.51
Permanent ROW:	\$138,955.18	\$0.00	\$138,955.18
Temporary ROW:	\$3,611.00	\$0.00	\$3,611.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$3,722.50	\$0.00	\$3,722.50
Other/Overhead Costs:	\$109,974.22	\$2,102.09	\$112,076.31
Total Project Costs:	\$6,592,687.25	\$10,632.75	\$6,603,320.00

Funding Sources

Regular Construction:	\$2,395,025.84	\$36,112.49	\$2,431,138.33
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$578,657.63	\$296,502.89	\$875,160.52
State Park:	\$740,999.74	\$59,000.26	\$800,000.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$1,446,653.37	\$18,212.66	\$1,464,866.03
County - Other Local:	\$1,431,350.67	(\$399,195.55)	\$1,032,155.12
Total Funding:	\$6,592,687.25	\$10,632.75	\$6,603,320.00

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022**

Project: SP 052-613-021 **Alternate Project:** 13-17
Percent Completed: 99.99% **Length:** 5.3 Miles

ROAD NUMBER/TWSP: CSAH 13

LOCATION: From 506th St. to TH 99

DESCRIPTION: Concrete Overlay

LETTING DATE: 4 /19/2021

AWARD DATE: 5 /6 /2021

CONTRACTOR: Croell Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$4,913,726.84	\$0.00	\$4,913,726.84
Construction Engineering:	\$115,692.59	\$18,936.35	\$134,628.94
Project Engineering:	\$40,701.37	\$0.00	\$40,701.37
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$78,380.68	\$11,178.09	\$89,558.77
Total Project Costs:	\$5,148,501.48	\$30,114.44	\$5,178,615.92

Funding Sources

Regular Construction:	\$2,735,344.59	\$295,059.25	\$3,030,403.84
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$1,712,000.00	\$0.00	\$1,712,000.00
County - Other Local:	\$701,156.89	(\$264,944.81)	\$436,212.08
Total Funding:	\$5,148,501.48	\$30,114.44	\$5,178,615.92

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SP 052-614-009 **Alternate Project:** 14-19A**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** CSAH 14**LOCATION:** CSAH 14 Slide**DESCRIPTION:** Temporary Slope Protection - FHWA ER Project**LETTING DATE:** 10/21/2019**AWARD DATE:** 10/22/2019**CONTRACTOR:** Mathiowetz Construction Co.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$181,938.85	\$0.00	\$181,938.85
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$181,938.85	\$0.00	\$181,938.85

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$149,994.12	\$150.00	\$150,144.12
County - Other Local:	\$31,944.73	(\$150.00)	\$31,794.73
Total Funding:	\$181,938.85	\$0.00	\$181,938.85

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SP 052-614-010 **Alternate Project:** 14-19b**Percent Completed:** 99.99% **Length:****ROAD NUMBER/TWSP:** CSAH 14**LOCATION:****DESCRIPTION:** Permanent Slope Remediation - FHWA ER**LETTING DATE:** 7 /27/2020**AWARD DATE:** 8 /6 /2020**CONTRACTOR:** Mathiowetz Construction Co.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$3,111,417.52	\$37,745.61	\$3,149,163.13
Construction Engineering:	\$0.00	\$717.33	\$717.33
Project Engineering:	\$1,145.94	\$0.00	\$1,145.94
Permanent ROW:	\$4,483.00	\$0.00	\$4,483.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$685.73	\$442.09	\$1,127.82
Total Project Costs:	\$3,117,732.19	\$38,905.03	\$3,156,637.22

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$1,404,314.86	\$0.00	\$1,404,314.86
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$1,219,415.01	\$0.00	\$1,219,415.01
County - Other Local:	\$494,002.32	\$38,905.03	\$532,907.35
Total Funding:	\$3,117,732.19	\$38,905.03	\$3,156,637.22

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SP 052-614-011 **Alternate Project:** 14-19**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 14**LOCATION:** CSAH 14**DESCRIPTION:** Slide - Preliminary Engineering Contract - FHWA ER**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$106,238.04	\$0.00	\$106,238.04
Project Engineering:	\$278,322.22	\$17,466.18	\$295,788.40
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$53,159.67	\$10,105.44	\$63,265.11
Total Project Costs:	\$437,719.93	\$27,571.62	\$465,291.55

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$161,743.83	\$0.00	\$161,743.83
County - Other Local:	\$275,976.10	\$27,571.62	\$303,547.72
Total Funding:	\$437,719.93	\$27,571.62	\$465,291.55

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SP 052-621-028 **Alternate Project:** 21-19**Percent Completed:** 98.13% **Length:****ROAD NUMBER/TWSP:** CSAH 21**LOCATION:** On CSAH 21 - 1,000' East of CSAH 14**DESCRIPTION:** Slide - Emergency Repairs - FHWA ER**LETTING DATE:** 11/9 /2020 **AWARD DATE:** 11/10/2020**CONTRACTOR:** Mathiowetz Construction Co.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$293,084.25	\$0.00	\$293,084.25
Construction Engineering:	\$8,054.74	\$0.00	\$8,054.74
Project Engineering:	\$59,838.61	\$420.84	\$60,259.45
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$4,943.50	\$270.68	\$5,214.18
Total Project Costs:	\$365,921.10	\$691.52	\$366,612.62

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$298,680.22	\$298,680.22
County - Other Local:	\$365,921.10	(\$297,988.70)	\$67,932.40
Total Funding:	\$365,921.10	\$691.52	\$366,612.62

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SP 052-621-029 **Alternate Project:** 21-19D**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 21**LOCATION:** On CSAH 21**DESCRIPTION:** Preliminary Engineering - Slide/Emergency Repairs - FHWA ER**LETTING DATE:** 2 /25/2021**AWARD DATE:** 2 /26/2021**CONTRACTOR:** SRF Consulting

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$113,283.17	\$214,557.77	\$327,840.94
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$404.77	\$404.77
Total Project Costs:	\$113,283.17	\$214,962.54	\$328,245.71

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$74,896.90	\$0.00	\$74,896.90
County - Other Local:	\$38,386.27	\$214,962.54	\$253,348.81
Total Funding:	\$113,283.17	\$214,962.54	\$328,245.71

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SP 052-621-031 **Alternate Project:** 21-19B**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 21**LOCATION:****DESCRIPTION:** Slide - Permanent Repair - FHWA ER**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$570.48	\$12,881.57	\$13,452.05
Permanent ROW:	\$0.00	\$4,985.00	\$4,985.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$176.54	\$7,932.30	\$8,108.84
Total Project Costs:	\$747.02	\$25,798.87	\$26,545.89

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$747.02	\$25,798.87	\$26,545.89
Total Funding:	\$747.02	\$25,798.87	\$26,545.89

Nicollet County Highway Department
Summary of Construction Costs
For the Year Ended 12/31/2022
County State Aid Highway System - Municipal Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
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Construction Total:

No Construction or Preliminary Projects

**Nicollet County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2022
County State Aid Highway System - Municipal Construction**

No Construction or Preliminary Projects

**Nicollet County Highway Department
Summary of Construction Costs
For the Year Ended 12/31/2022
County Highway Construction**

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
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Construction Total:

No Construction or Preliminary Projects

**Nicollet County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2022
County Highway Construction**

No Construction or Preliminary Projects

Nicollet County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2022

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 052-599-027	\$91,256.65	\$88,512.39	\$0.00	\$0.00	\$0.00	\$11,025.98	\$190,795.02
SAP 052-621-027	\$0.00	\$701.31	\$0.00	\$0.00	\$0.00	\$451.09	\$1,152.40
Construction Total:	\$91,256.65	\$89,213.70	\$0.00	\$0.00	\$0.00	\$11,477.07	\$191,947.42

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 052-599-027 **Alternate Project:** 99-20**Percent Completed:** 8.58% **Length:****ROAD NUMBER/TWSP:** Kerns Drive**LOCATION:** Belgrade Township - 0.1 Mile South of CSAH 6**DESCRIPTION:** Box Culvert Install**LETTING DATE:** 8 /18/2022**AWARD DATE:** 9 /13/2022**CONTRACTOR:** Holtmeier Construction, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$91,256.65	\$91,256.65
Construction Engineering:	\$0.00	\$17,469.32	\$17,469.32
Project Engineering:	\$14,093.22	\$71,043.07	\$85,136.29
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$340.56	\$11,025.98	\$11,366.54
Total Project Costs:	\$14,433.78	\$190,795.02	\$205,228.80

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$6,290.26	\$6,290.26
Bonding:	\$0.00	\$0.00	\$0.00
Special Town Bridge:	\$0.00	\$84,108.81	\$84,108.81
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$14,433.78	\$100,395.95	\$114,829.73
Total Funding:	\$14,433.78	\$190,795.02	\$205,228.80

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022**

Project: SAP 052-621-027 **Alternate Project:** 21-18
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 21
LOCATION: CSAH 21 - From 0.09 Miles East of SCAH 30 to 0.2 Miles East
DESCRIPTION: Replace Box Culvert with Bridge
LETTING DATE: 11/19/2019 **AWARD DATE:** 11/26/2019
CONTRACTOR: Prahm Construction Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,070,611.79	\$0.00	\$1,070,611.79
Construction Engineering:	\$172,024.10	\$0.00	\$172,024.10
Project Engineering:	\$113,442.36	\$701.31	\$114,143.67
Permanent ROW:	\$560.00	\$0.00	\$560.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$115,816.14	\$451.09	\$116,267.23
Total Project Costs:	\$1,472,454.39	\$1,152.40	\$1,473,606.79

Funding Sources

Regular Construction:	\$1,070,611.79	\$0.00	\$1,070,611.79
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$401,842.60	\$1,152.40	\$402,995.00
Total Funding:	\$1,472,454.39	\$1,152.40	\$1,473,606.79

Nicollet County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2022

Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 052-599-028	\$0.00	\$1,206.49	\$0.00	\$0.00	\$0.00	\$727.76	\$1,934.25
Construction Total:	\$0.00	\$1,206.49	\$0.00	\$0.00	\$0.00	\$727.76	\$1,934.25

Nicollet County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 052-599-028 **Alternate Project:** 99-20**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** Township Rd #193/Old River Bluff Road**LOCATION:** Belgrade Township - Old River Bluff Road**DESCRIPTION:** Belgrade Township Culvert**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$2,508.92	\$1,206.49	\$3,715.41
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$293.16	\$727.76	\$1,020.92
Total Project Costs:	\$2,802.08	\$1,934.25	\$4,736.33

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,802.08	\$1,934.25	\$4,736.33
Total Funding:	\$2,802.08	\$1,934.25	\$4,736.33

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
2023 BUDGET
Year Ended December 31, 2023

ESTIMATED REVENUE	REGULAR STATE AID	MUNICIPAL STATE AID	TOWN BRIDGE	TOWN ROAD	COUNTY ROAD FUND	TOTAL FUNDS
Tax Apportionment					1,957,018	1,957,018
Gravel Tax					50,000	50,000
Wheelage Tax					570,000	570,000
Sales Tax					1,600,000	1,600,000
HACA					200,000	200,000
State Aid - Regular Maint.	2,213,984					2,213,984
State Aid - Regular Const.	3,320,977					3,320,977
State Aid - Municipal Maint.		105,781				105,781
State Aid - Municipal Const.		158,672				158,672
Town Bridge			22,083			22,083
Land Rent					5,861	5,861
A/R - Charges for Services					2,000	2,000
Ditch Services					38,000	38,000
Non-Revenue Receipt (Town Road Allocation)				325,941		325,941
Sale of Material, Equip., Supplies					5,000	5,000
Transfer in budgeted use of Fund Balance					50,000	50,000
2023 ESTIMATED REVENUES	5,534,961	264,453	22,083	325,941	4,477,879	10,625,317
TOTAL EST. BALANCE & EST. RESERVE	5,534,961	264,453	22,083	325,941	4,477,879	10,625,317
ESTIMATED EXPENDITURES						
ADMINISTRATION					513,902	513,902
SUBTOTAL ADMINISTRATION	-	-	-	-	513,902	513,902
MAINTENANCE						-
Regular State Aid	1,950,430					1,950,430
Municipal State Aid		93,189				93,189
SUBTOTAL MAINTENANCE	1,950,430	93,189	-	-	-	2,043,619
CONSTRUCTION					787,826	787,826
Construction Projects, R of W & Easements	3,343,060	158,672				3,501,732
Local Levy - G.O. Bond Contracts					295,000	295,000
Sales Tax Projects					1,600,000	1,600,000
SUB-TOTAL CONSTRUCTION	3,343,060	158,672	-	-	2,682,826	6,184,558
EQUIPMENT MAINTENANCE & SHOP					855,777	855,777
Vehicles Purchased					562,000	562,000
SUB-TOTAL EQUIPMENT MAINTENANCE & SHOP	-	-	-	-	1,417,777	1,417,777
SEVEN MILE PARK & MINNEMISHINONA FALLS					125,520	125,520
AG					14,000	14,000
TRANSFERS OUT (TOWN ROAD ALLOCATION)	-	-	-	325,941		325,941
2023 TOTAL ESTIMATED EXPENDITURES	5,293,490	251,861	-	325,941	4,754,025	10,625,317
TOTAL REVENUE						10,625,317
TOTAL DISBURSEMENTS						10,625,317

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
COUNTY-STATE-AID HIGHWAY - SURFACE STATUS
Year Ended December 31, 2022

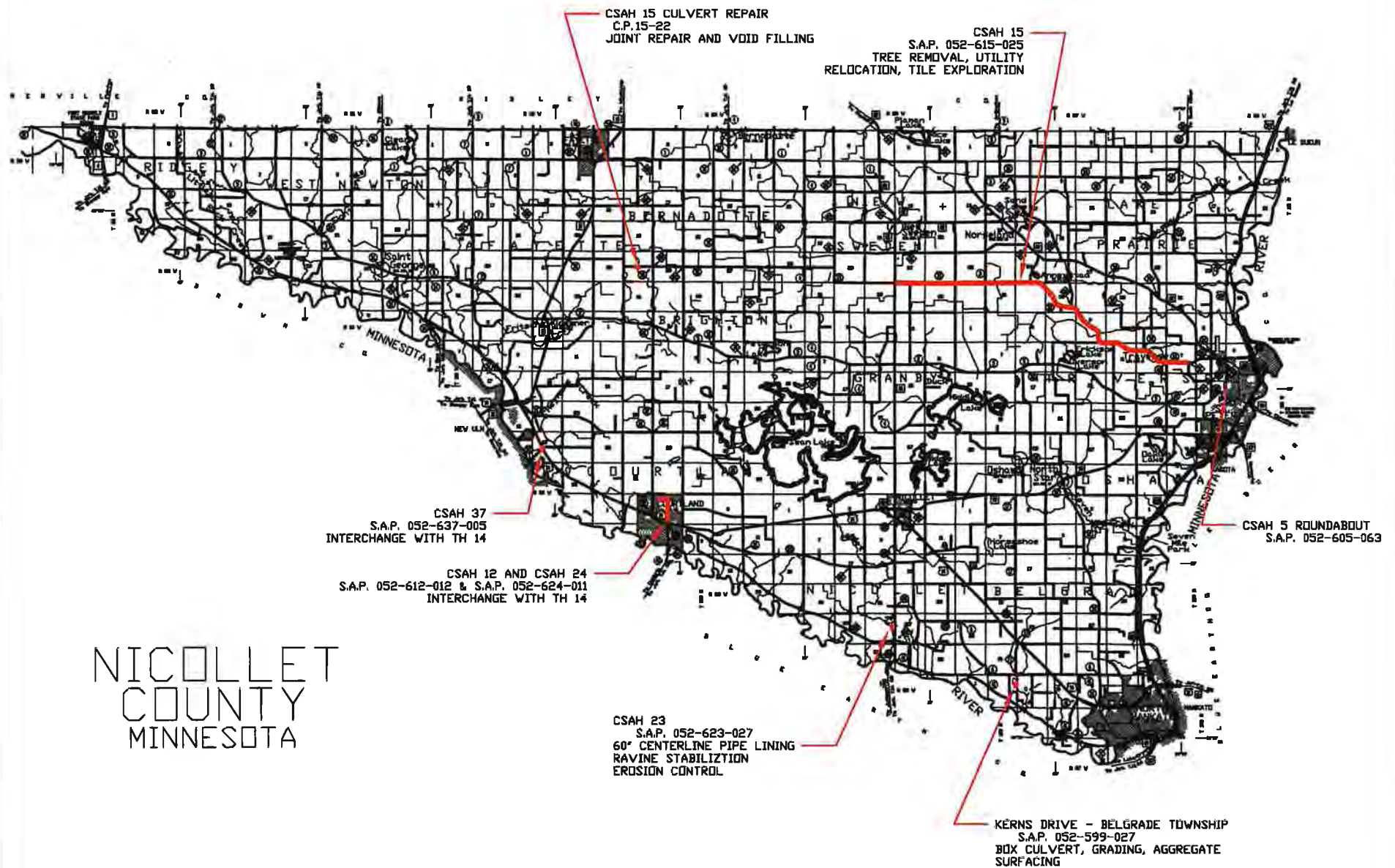
CSAH REG RD NO.	GRAVEL MILES	BITUMINOUS MILES	CONCRETE MILES	TOTAL MILES
1		16.50		16.50
3		8.50		8.50
4	11.20			11.20
5		39.60	1.27	40.87
6		5.75		5.75
7	6.80			6.80
10		6.20	1.00	7.20
12		7.60		7.60
13		12.40		12.40
14		1.70		1.70
15		17.13	6.30	23.43
16		4.60		4.60
17		4.80		4.80
18	6.20			6.20
19	6.90			6.90
20		9.89		9.89
21		30.00		30.00
22		3.50		3.50
23			4.30	4.30
25			11.00	11.00
27		1.10		1.10
30		1.20		1.20
37		0.60		0.60
38		0.50		0.50
40		2.40		2.40
41		7.80	0.80	8.60
42		0.19		0.19
TOTALS:	31.10	181.96	24.67	237.73

NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
MUNICIPAL COUNTY-STATE-AID HIGHWAY - SURFACE STATUS
Year Ended December 31, 2022

CSAH MUNI RD NO.	GRAVEL MILES	BITUMINOUS MILES	CONCRETE MILES	TOTAL MILES
1		1.00		1.00
12		0.76		0.76
23		0.65		0.65
24		1.00		1.00
32		1.09	0.20	1.29
33		0.50		0.50
38		1.35		1.35
42		1.11		1.11
43		0.28		0.28
TOTALS:	0.00	7.74	0.20	7.94

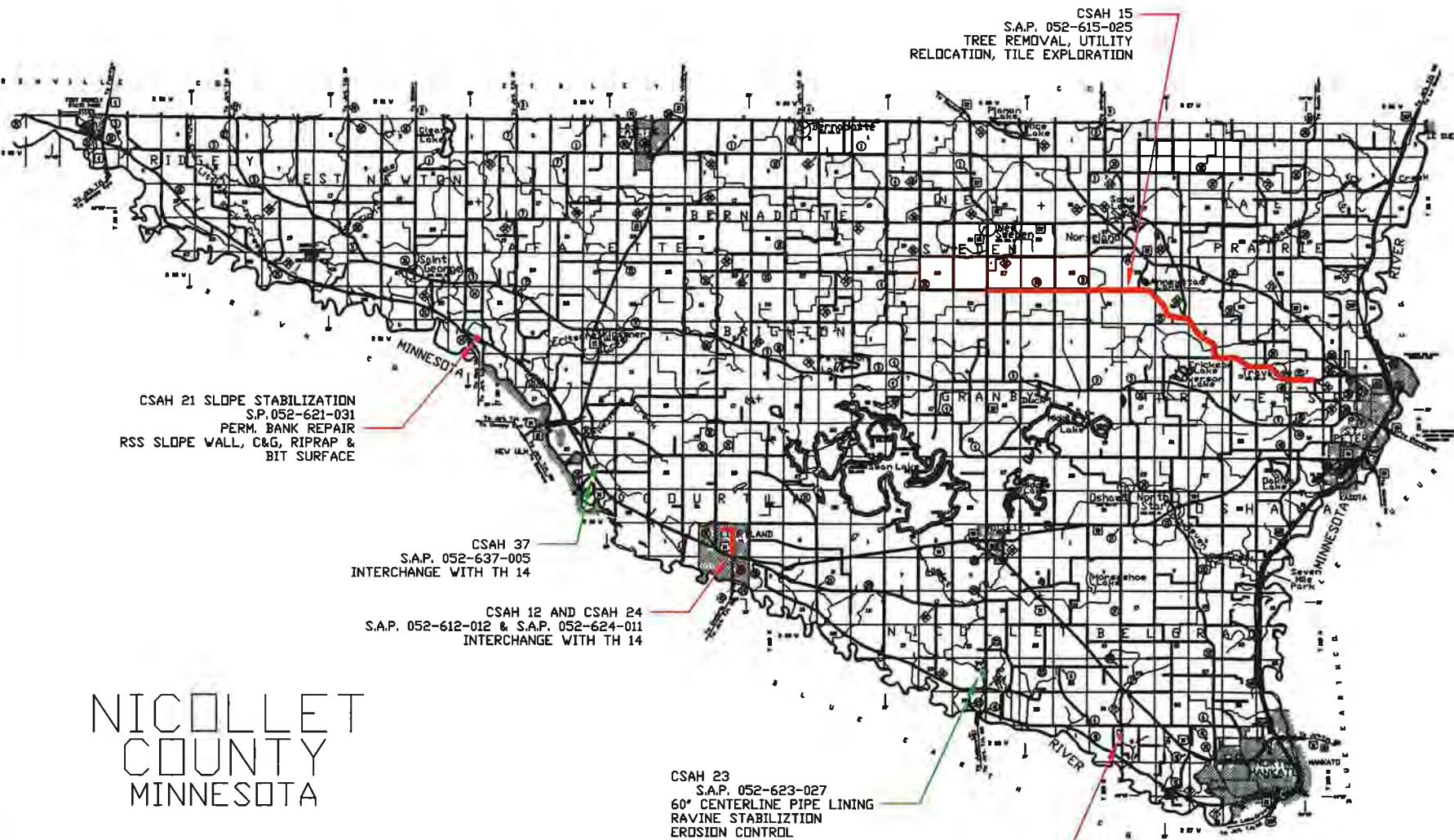
NICOLLET COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
COUNTY ROAD - SURFACE STATUS
Year Ended December 31, 2022

COUNTY RD NO.	GRAVEL MILES	BITUMINOUS MILES	CONCRETE MILES	TOTAL MILES
51		1.20		1.20
52	5.10	0.80		5.90
54		1.04		1.04
56	0.90			0.90
57	2.53			2.53
58		0.47		0.47
59	2.20			2.20
60	3.50			3.50
61	12.00			12.00
62	4.30			4.30
63	5.10			5.10
65	2.40			2.40
70	3.50			3.50
71		1.80		1.80
74		0.60		0.60
75	4.30			4.30
76	1.30			1.30
77		1.16		1.16
78	1.39			1.39
82	4.00			4.00
88	2.50			2.50
TOTALS:	55.02	7.07	0.00	62.09



2022 CONSTRUCTION

UPDATED 3/20/2023



CONTRACTED AND PROPOSED
CONSTRUCTION FOR 2023

UPDATED 3/30/2023

Nicollet County Board of Commissioners

Board Meeting Agenda Item



Agenda Item:		
Designation of an Alternate Clerk to the Board Resolution		
Primary Originating Division/Dept.: Administration	Meeting Date: 06/13/2023	
Contact: Mandy Landkamer Title: County Administrator	Item Type: Regular Agenda (Select One)	
Amount of Time Requested 5 minutes		
Presenter: Mandy Landkamer Title: County Administrator	Attachments: <input checked="" type="radio"/> Yes <input type="radio"/> No	
County Strategy: Collaborative Workplace - sustain the core values of our culture (Select One)		
BACKGROUND/JUSTIFICATION: <p>Consideration of the attached resolution designating an Alternate Clerk to the Board. This resolution will appoint the Property and Public Services Director as the Clerk of the Board in the absence of the County Administrator to sign official County documents.</p>		
Supporting Documents: <input checked="" type="radio"/> Attached <input type="radio"/> In Signature Folder <input type="radio"/> None		
Prior Board Action Taken on this Agenda Item: <input type="radio"/> Yes <input checked="" type="radio"/> No		
If "yes", when? (provide year; mm/dd/yy if known)		
Approved by County Attorney's Office: <input checked="" type="radio"/> Yes <input type="radio"/> No <input type="radio"/> N/A		
ACTION REQUESTED: Approval of the Resolution.		
FISCAL IMPACT: No fiscal impact (Select One) If "Other", specify	FUNDING County Dollars = Other (Select One)	
FTE IMPACT: No FTE change (Select One) If "Increase or "Decrease" specify: Related Financial/FTE Comments:	Total	

**RESOLUTION APPOINTING AN ALTERNATE CLERK OF THE BOARD
IN THE ABSENCE OF THE COUNTY ADMINISTRATOR**

WHEREAS, Nicollet County has adopted the county administrator plan of government as per Minn. Stat. § 375A.06; and

WHEREAS, Minn. Stat. §375A.06 states the powers and duties of the county administrator as well as additional duties as deemed appropriate by the Nicollet County Board of Commissioners, including the duties of the Clerk of the Board; and

WHEREAS, the Board of Commissioners have designated the county administrator as the Clerk of the Board, and

WHEREAS, there may be the occasion when the county administrator is absent and the Board of Commissioners may need to appoint an alternate Clerk of the Board, and

WHEREAS, Minn. Stat. §384.09 states the county auditor by virtue of the office shall be the Clerk of the Board unless otherwise another position assumes the role of the Clerk of the Board; and

WHEREAS, the duties of the county auditor have been placed with the property and public services director; and

NOW THEREFORE BE IT RESOLVED, the Nicollet County Board of Commissioners appoints the property and public services director as the alternate Clerk of the Board in the event of the absence of the county administrator to sign official county documents.

Dated this 13th day of June, 2023

Jack Kolars, Chair
Nicollet County Board of Commissioners

ATTEST:

Mandy Landkamer
County Administrator/Clerk of the Board

Nicollet County Board of Commissioners

Board Meeting Agenda Item



Agenda Item: Community Corrections Collective Bargaining Agreement		
Primary Originating Division/Dept.: Human Resources Contact: Kristy Larson Title: HR Director Amount of Time Requested: 15 minutes Presenter: Kristy Larson Title: HR Director		Meeting Date: 06/13/2023 Item Type: Regular Agenda <small>(Select One)</small> Attachments: <input type="radio"/> Yes <input checked="" type="radio"/> No
County Strategy: Programs and Services - deliver value-added quality services <small>(Select One)</small>		
BACKGROUND/JUSTIFICATION: This portion of the meeting is closed for labor negotiations pursuant to Minnesota Statutes Chapter 13D.03 to discuss the Community Corrections Union Contract for 2023.		
Supporting Documents: <input type="radio"/> Attached <input checked="" type="radio"/> In Signature Folder <input type="radio"/> None		
Prior Board Action Taken on this Agenda Item: <input type="radio"/> Yes <input checked="" type="radio"/> No If "yes", when? (provide year; mm/dd/yy if known)		
Approved by County Attorney's Office: <input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A		
ACTION REQUESTED: Approve the Community Corrections CBA for 2023.		
FISCAL IMPACT: Other <small>(Select One)</small> If "Other", specify:		FUNDING County Dollars = State <small>(Select One)</small> Total:
FTE IMPACT: No FTE change <small>(Select One)</small> If "Increase or "Decrease," specify: Related Financial/FTE Comments:		



MAY 23, 2023
OFFICIAL PROCEEDINGS OF THE
NICOLLET COUNTY DRAINAGE AUTHORITY

The Nicollet County Drainage Authority met in regular session on Tuesday, May 23, 2023, at 9:00 a.m. Present at the meeting were Commissioners Jack Kolars, Terry Morrow, Marie Dranttel, Mark Dehen, and Kurt Zins. Also present were County Administrator Mandy Landkamer, County Attorney Michelle Zehnder Fischer and Recording Secretary Sarah Frahm.

Approval of Agenda

Motion by Commissioner Dehen and seconded by Commissioner Dranttel to approve the agenda. Motion carried with all voting in favor.

Consent Agenda

Motion by Commissioner Dehen and seconded by Commissioner Dranttel to approve the consent agenda items as follows:

1. May 9, 2023 Regular Drainage Minutes

Motion carried with all voting in favor.

Public Appearances

There were no public appearances.

Public Services

CD62A Improvement Project

At this time, Commissioner Dehen motioned and Commissioner Zins seconded to move into closed session, pursuant to Minn. Stat. § 13D.05, subd. 3(b), to discuss litigation involving CD62A.

The regular meeting was reopened at 10:24 a.m. Members present for the closed session included County Attorney Zehnder Fischer, County Administrator Landkamer, Public Services Director Kopet, Commissioners Kolars, Morrow, Dranttel, Dehen and Zins, Public Works Director Greenwood, and Ditch Inspector Nathan Henry.

CD86A Improvement Project

Commissioner Dranttel motioned and Commissioner Morrow seconded to move into closed session, pursuant to Minn. Stat. § 13D.05, subd. 3(b), to discuss potential litigation and legal strategy involving CD86A.

The regular meeting reopened at 11:17 a.m. Members present for the closed session included County Attorney Zehnder Fischer, County Administrator Landkamer, Public Services Director Kopet, Commissioners Kolars, Morrow, Dranttel, Dehen and Zins, Public Works Director Greenwood, and Ditch Inspector Nathan Henry.

Director Greenwood informed the Board about the sediment in the channel from the pump station located in the Swan Lake area. That segment of the channel is regularly underwater and staff would first need to determine how much sediment is currently there. Houston Engineering will be providing the survey and scope to determine this information, as DNR permitting and other regulatory work will first need to be done.

Commissioner Morrow motioned to enter into an agreement with Houston Engineering to address the following six issues related to CD86, including restriction of water flow into the pump chamber, backflow of water through the 36-inch gravity overflow pipe, incomplete opening/closing of slide gate, water leakage, scour erosion, and a survey of the sediment; the motion also authorizes the County Administrator or Public Works Director to sign the letter of engagement, which Commissioner Morrow noted includes Houston Engineering's estimated cost \$26,500 and an estimated completion date of July 25, 2023. The motion was seconded by Commissioner Zins. Motion carried with all voting in favor on a roll call vote.

Adjourn

Chair Kolars adjourned the meeting at 11:23 a.m.

JACK KOLARS, CHAIR
BOARD OF COMMISSIONERS

ATTEST:

MANDY LANDKAMER, CLERK TO THE BOARD